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Annual review of the financial situation, 2005

Report of the Administrator

Detailed information relating to the 2005 annual review of the financial situation

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other (non-core) resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are included in the report. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System

Abbreviations (continued)

TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOHCI	United Nations Humanitarian Information Centre for Iraq
UNOPS	United Nations Office for Project Services
UNREFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2005: Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			a/ Total		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Income												
Contributions	923 418	842 148	10%	3 844 169	3 135 237	23%	73 394	72 569	1%	4 840 981	4 049 954	20%
Less transfer to biennial support budget	(8 918)	(8 751)	(2%)	-	-	-	-	-	-	(8 918)	(8 751)	(2%)
Contributions - net	914 500	833 397	10%	3 844 169	3 135 237	23%	73 394	72 569	1%	4 832 063	4 041 203	20%
Interest income	10 800	16 402	(34%)	80 914	34 896	-	2 935	1 516	94%	94 649	52 814	79%
Other income - net	12 208	31 884	(62%)	174 759	109 860	59%	5 733	5 147	11%	192 700	146 891	31%
Total income	937 508	881 683	6%	4 099 842	3 279 993	25%	82 062	79 232	4%	5 119 412	4 240 908	21%
Expenditure												
Programme	490 287	468 952	5%	3 138 747	2 427 610	29%	66 693	49 008	36%	3 695 727	2 945 570	25%
Programme support costs	-	-	-	11 028	4 190	-	-	-	-	11 028	4 190	-
Programme support to Resident Coordinator	14 242	13 599	5%	10 326	6 889	50%	-	-	-	24 568	20 488	20%
Development support services	4 837	4 574	6%	5 379	2 184	-	-	-	-	10 216	6 758	51%
UNDP economist programme	10 735	10 802	(1%)	-	-	-	-	-	-	10 735	10 802	(1%)
Biennial support budget - net	285 824	280 920	2%	274 359	227 941	20%	16 316	13 570	20%	576 499	522 431	10%
Other expenditure	42 759	56 793	(25%)	194	(236)	-	15	157	(90%)	42 968	56 714	(24%)
Total expenditure	848 684	835 640	2%	3 440 033	2 668 578	29%	83 024	62 735	32%	4 371 741	3 566 953	23%
Excess (shortfall) of income over expenditure	88 824	46 043	93%	659 809	611 415	8%	(962)	16 497	-	747 671	673 955	11%
Savings on obligations of prior biennium	-	821	-	636	1 254	(49%)	-	-	-	636	2 075	(69%)
Transfer (to)/from reserves	(15 000)	(12 000)	(25%)	(5 000)	(4 000)	(25%)	1 200	(800)	-	(18 800)	(16 800)	(12%)
Refunds to donors and transfers (to)/from other funds	(7 175)	(17 815)	60%	(16 126)	(26 083)	38%	(552)	(42)	-	(23 853)	(43 940)	46%
Fund balances, 1 January	170 861	153 812	11%	2 475 026	1 892 440	31%	83 849	68 195	23%	2 729 736	2 114 447	29%
Fund balances, 31 December	237 510	170 861	39%	3 114 345	2 475 026	26%	83 535	83 850	-	3 435 390	2 729 737	26%

a/ Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2005: Statement of assets, liabilities and reserves, and fund balances of 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			Total		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Assets												
Cash	111 077	1 138	-	21 617	37 887	(43%)	880	(2 683)	-	133 574	36 342	-
Government letters of credit and promissory notes	-	-	-	248 244	160 551	55%	-	-	-	248 244	160 551	55%
Investments held for												
Operational reserve	169 000	130 000	30%	-	-	-	-	-	-	169 000	130 000	30%
Regular resources	217 023	271 754	(20%)	392 635	226 541	73%	118 997	95 781	24%	728 655	594 076	23%
Reserve for after service health insurance	170 853	139 764	22%	-	-	-	-	-	-	170 853	139 764	22%
Cost sharing	1 415 662	1 121 390	26%	-	-	-	-	-	-	1 415 662	1 121 390	26%
Government cash counterpart contribution	13 532	13 079	3%	-	-	-	-	-	-	13 532	13 079	3%
Funds and trust funds	766 624	655 061	17%	-	-	-	-	-	-	766 624	655 061	17%
Reimbursable support services and misc. activities	449 057	311 005	44%	-	-	-	-	-	-	449 057	311 005	44%
Medical insurance plan	38 765	31 893	22%	-	-	-	-	-	-	38 765	31 893	22%
Subtotal investments	3 240 516	2 673 946	21%	392 635	226 541	73%	118 997	95 781	24%	3 752 148	2 996 268	25%
Total cash, letters of credit, promissory notes and investments	3 351 593	2 675 084	25%	662 496	424 979	56%	119 877	93 098	29%	4 133 966	3 193 161	29%
Advances												
Operating funds provided to governments	16 547	7 640	-	76 427	107 114	(29%)	51	51	-	93 025	114 805	(19%)
Operating funds provided to executing agents	27 893	52 907	(47%)	55 689	75 691	(26%)	385	345	12%	83 967	128 943	(35%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	2 747 770	2 153 253	-	6 838	24 394	-	2 754 608	2 177 647	27%
Reserve for field accommodation	4 272	6 479	(34%)	-	-	-	-	-	-	4 272	6 479	(34%)
United Nations	11 638	-	-	-	-	-	-	-	-	11 638	-	-
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	82 602	54 331	52%	-	-	-	-	-	-	82 602	54 331	52%
Funds administered by UNDP	11 305	-	-	-	-	-	-	-	-	11 305	-	-
United Nations Office for Project Services	6 580	-	-	-	-	-	-	-	-	6 580	-	-
United Nations Population Fund	-	31 326	-	-	-	-	-	-	-	-	31 326	-
Other accounts receivable and deferred charges	42 625	36 268	6%	73 150	53 052	38%	5 037	5 354	(6%)	120 812	94 674	23%
Accrued interest	23 955	12 202	96%	25 485	11 383	-	1 347	664	-	50 787	24 249	-
Long-term accounts receivable	-	-	-	436	437	-	-	-	-	436	437	-
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Loans to Governments	-	-	-	806	806	-	-	-	-	806	806	-
Construction costs	-	-	-	42 916	42 893	-	-	-	-	42 916	42 893	-
Capitalized rehabilitation	-	-	-	983	1 076	(9%)	-	-	-	983	1 076	(9%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	(9 632)	(9 715)	1%	-	-	-	(9 632)	(9 715)	1%
Total assets	3 580 580	2 877 807	24%	3 676 526	2 860 969	29%	133 535	123 906	8%	7 390 641	5 862 682	26%

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Liabilities												
Operating funds payable to governments	440	3 749	(88%)	5 989	25 728	(77%)	131	19	-	6 560	29 496	(78%)
Operating funds payable to executing agents	4 790	1 831	-	24 540	33 154	(26%)	1 538	1 705	(10%)	30 868	36 690	(16%)
Unliquidated obligations	41 248	50 982	(19%)	203 641	102 216	99%	3 769	933	-	248 658	154 131	61%
Accounts payable	178 997	134 138	36%	118 436	50 462	-	2 957	5 899	(50%)	300 390	190 499	58%
Due to UNDP regular resources by												
Reserve for field accomodation	-	-	-	4 272	6 480	(34%)	-	-	-	4 272	6 480	(34%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	-	-	-	82 602	54 331	52%	-	-	-	82 602	54 331	52%
Funds administered by UNDP	-	-	-	-	-	-	11 305	-	-	11 305	-	-
Due to other resources and funds												
Cost sharing	1 415 662	1 121 390	26%	-	-	-	-	-	-	1 415 662	1 121 390	26%
Government cash counterpart contribution	13 532	13 079	3%	-	-	-	-	-	-	13 532	13 079	3%
Trust funds established by UNDP	853 693	685 622	25%	-	-	-	-	-	-	853 693	685 622	25%
Funds administered by UNDP	6 838	23 770	(71%)	-	-	-	-	-	-	6 838	23 770	(71%)
UNV programme	895	9 455	(91%)	-	-	-	-	-	-	895	9 455	(91%)
Junior Professional Officers programme	14 931	12 369	21%	-	-	-	-	-	-	14 931	12 369	21%
Reimbursable services and misc activities	449 057	311 005	44%	-	-	-	-	-	-	449 057	311 005	44%
Subtotal - due to other resources and funds	2 754 608	2 176 690	27%	-	-	-	-	-	-	2 754 608	2 176 690	27%
Due to special measures fund	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations	-	4 323	-	-	-	-	-	-	-	-	4 323	-
Due to United Nations Office of Project services	-	42 990	-	-	-	-	-	-	-	-	42 990	-
Due to United Nations Population Fund	29 667	-	-	-	-	-	-	-	-	29 667	-	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	7 748	6 549	18%	-	-	-	7 748	6 549	18%
Deferred income	-	-	-	30	30	-	-	-	-	30	30	-
Reserve for special initiatives	750	1 673	(55%)	-	-	-	-	-	-	750	1 673	(55%)
Reserve for after-service health insurance	162 000	135 000	20%	-	-	-	-	-	-	162 000	135 000	20%
Reserve for medical evacuation	-	-	-	706	682	4%	-	-	-	706	682	4%
Contingency reserve fund	-	-	-	9 227	6 321	46%	-	-	-	9 227	6 321	46%
Total liabilities	3 172 500	2 551 376	24%	457 181	285 943	60%	19 700	8 556	-	3 649 381	2 845 875	28%
Reserves and fund balances												
Operational reserve	169 000	154 000	10%	77 000	72 000	7%	30 300	31 500	(4%)	276 300	257 500	7%
Endowment fund	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
RFA - authorized level	-	-	-	25 000	25 000	-	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	237 510	170 861	39%	3 114 345	2 475 026	26%	83 535	83 850	-	3 435 390	2 729 737	26%
Total unexpended resources and special capital resources	239 080	172 431	39%	3 114 345	2 475 026	26%	83 535	83 850	-	3 436 960	2 731 307	26%
Total reserves and fund balances	408 080	326 431	25%	3 219 345	2 575 026	25%	113 835	115 350	(1%)	3 741 260	3 016 807	24%
Total liabilities and reserves and fund balances	3 580 580	2 877 807	24%	3 676 526	2 860 969	29%	133 535	123 906	8%	7 390 641	5 862 682	26%

Table 2(a). Regular resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Core activities			SMF/LDC			Total regular resources activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Income									
Contributions	923 418	842 148	10%	-	-	-	923 418	842 148	10%
Less: transfer to biennial support budget	(8 918)	(8 751)	(2%)	-	-	-	(8 918)	(8 751)	(2%)
Net contributions	914 500	833 397	9%	-	-	-	914 500	833 397	9%
Interest income	10 800	16 402	(34%)	-	-	-	10 800	16 402	(34%)
Other income - net	12 208	31 884	(62%)	-	-	-	12 208	31 884	(62%)
Total income	937 508	881 683	5%	-	-	-	937 508	881 683	5%
Expenditure									
Programme	488 544	468 615	4%	1 743	337	-	490 287	468 952	5%
Programme support costs	-	-	-	-	-	-	-	-	-
Programme support to Resident Coordinator	14 242	13 599	5%	-	-	-	14 242	13 599	5%
Development support services	4 837	4 574	6%	-	-	-	4 837	4 574	6%
UNDP sectoral support services	-	-	-	-	-	-	-	-	-
UNDP economist programme	10 735	10 802	(1%)	-	-	-	10 735	10 802	(1%)
Biennial support budget - net	285 824	280 920	2%	-	-	-	285 824	280 920	2%
Other expenditure	42 759	56 793	(25%)	-	-	-	42 759	56 793	(25%)
Total expenditure	846 941	835 303	1%	1 743	337	-	848 684	835 640	1%
Excess/(shortfall) of income over expenditure	90 567	46 380	64%	(1 743)	(337)	-	88 824	46 043	62%
Savings on obligations for prior biennium	-	821	-	-	-	-	-	821	-
Transfers (to)/from reserves	(15 000)	(12 000)	(25%)	-	-	(25%)	(15 000)	(12 000)	(25%)
Refunds to donors and transfers (to)/from other funds	(7 175)	(17 815)	60%	-	-	60%	(7 175)	(17 815)	60%
Fund balances, 1 January	162 764	145 378	12%	8 097	8 434	(4%)	170 861	153 812	11%
Fund balances, 31 December	231 156	162 764	35%	6 354	8 097	(22%)	237 510	170 861	35%

Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Core activities			SMF/LDC			Elimination			Total regular resources activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Assets												
Cash	111 077	1 138	-	-	-	-	-	-	-	111 077	1 138	-
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserves	169 000	130 000	30%	-	-	-	-	-	-	169 000	130 000	30%
Regular resources	217 023	271 754	(20%)	-	-	-	-	-	-	217 023	271 754	(20%)
Reserve for after-service health insurance	170 853	139 764	22%	-	-	-	-	-	-	170 853	139 764	22%
Cost sharing	1 415 662	1 121 390	26%	-	-	-	-	-	-	1 415 662	1 121 390	26%
Government cash counterpart contributions	13 532	13 079	3%	-	-	-	-	-	-	13 532	13 079	3%
Funds and trust funds	766 624	655 061	17%	-	-	-	-	-	-	766 624	655 061	17%
Reimbursable services and misc. activities	449 057	311 005	44%	-	-	-	-	-	-	449 057	311 005	44%
Medical insurance plan	38 765	31 893	22%	-	-	-	-	-	-	38 765	31 893	22%
Subtotal investments	3 240 516	2 673 946	21%	-	-	-	-	-	-	3 240 516	2 673 946	21%
Total cash, letters of credit, promissory notes and investments	3 351 593	2 675 084	25%	-	-	-	-	-	-	3 351 593	2 675 084	25%
Advances												
Operating funds provided to governments	16 532	7 608	-	15	32	(53%)	-	-	-	16 547	7 640	-
Operating funds provided to executing agents	27 893	52 907	(47%)	-	-	-	-	-	-	27 893	52 907	(47%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	6 470	8 082	(20%)	(6 470)	(8 082)	20%	-	-	-
Due from RFA	4 272	6 479	(34%)	-	-	-	-	-	-	4 272	6 479	(34%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	82 602	54 331	52%	-	-	-	-	-	-	82 602	54 331	52%
Funds administered by UNDP	11 305	-	-	-	-	-	-	-	-	11 305	-	-
Due from UNOPS	6 580	-	-	-	-	-	-	-	-	6 580	-	-
United Nations Population Fund	-	31 326	-	-	-	-	-	-	-	-	31 326	-
Due from United Nations	11 638	-	-	-	-	-	-	-	-	11 638	-	-
Other accounts receivable and deferred charges	42 625	36 268	6%	-	-	-	-	-	-	42 625	36 268	6%
Accrued interest	23 955	12 202	96%	-	-	-	-	-	-	23 955	12 202	96%
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Total assets	3 580 565	2 877 775	24%	6 485	8 114	(20%)	(6 470)	(8 082)	20%	3 580 580	2 877 807	24%

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination			Total regular resources activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Liabilities												
Operating funds payable to governments	439	3 744	(88%)	1	5	(80%)	-	-	-	440	3 749	(88%)
Operating funds payable to executing agents	4 790	1 831	-	-	-	-	-	-	-	4 790	1 831	-
Unliquidated obligations	41 132	50 970	(19%)	116	12	-	-	-	-	41 248	50 982	(19%)
Accounts payable	178 983	134 138	30%	14	-	-	-	-	-	178 997	134 138	30%
Due to other resources and funds												
Cost sharing	1 415 662	1 121 390	26%	-	-	-	-	-	-	1 415 662	1 121 390	26%
Government cash counterpart contributions	13 532	13 079	3%	-	-	-	-	-	-	13 532	13 079	3%
UNV Programme	895	9 455	(91%)	-	-	-	-	-	-	895	9 455	(91%)
Junior Professional Officers programme	14 931	12 369	21%	-	-	-	-	-	-	14 931	12 369	21%
Trust funds established by UNDP	853 693	685 622	25%	-	-	-	-	-	-	853 693	685 622	25%
Funds administered by UNDP	6 838	23 770	(71%)	-	-	-	-	-	-	6 838	23 770	(71%)
Reimbursable services and miscellaneous activities	449 057	311 005	44%	-	-	-	-	-	-	449 057	311 005	44%
Subtotal - due to other resources and funds	2 754 608	2 176 690	27%	-	-	-	-	-	-	2 754 608	2 176 690	24%
Due to special measures fund	6 470	8 082	(20%)	-	-	-	(6 470)	(8 082)	20%	-	-	-
Due to United Nations	-	4 323	-	-	-	-	-	-	-	-	4 323	-
Due to United Nations Office of Project Services	-	42 990	-	-	-	-	-	-	-	-	42 990	-
Due to United Nations Population Fund	29 667	-	-	-	-	-	-	-	-	29 667	-	-
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-
Reserves for special initiatives	750	1 673	(55%)	-	-	-	-	-	-	750	1 673	(55%)
Reserve for after-service health insurance	162 000	135 000	20%	-	-	-	-	-	-	162 000	135 000	20%
Total liabilities	3 178 839	2 559 441	24%	131	17		(6 470)	(8 082)	20%	3 172 500	2 551 376	25%
Reserves and fund balances												
Operational reserve	169 000	154 000	10%	-	-	-	-	-	-	169 000	154 000	10%
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	231 156	162 764	42%	6 354	8 097	12%	-	-	-	237 510	170 861	40%
Total unexpended resources and special capital resources	232 726	164 334	42%	6 354	8 097	12%	-	-	20%	239 080	172 431	40%
Total reserves and fund balances	401 726	318 334	26%	6 354	8 097	12%	-	-	20%	408 080	326 431	26%
Total liabilities and reserves and fund balances	3 580 565	2 877 775	24%	6 485	8 114	13%	(6 470)	(8 082)	20%	3 580 580	2 877 807	24%

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities a/			Elimination			Total other resources		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Income																		
Contributions	2 261 546	1 922 248	18%	18	121	(85%)	1 338 116	1 022 181	31%	244 489	190 687	28%	-	-	-	3 844 169	3 135 237	23%
Interest income	45 223	18 227	-	423	275	54%	25 053	11 236	-	10 215	5 158	98%	-	-	-	80 914	34 896	-
Other income - net	(493)	721	-	-	-	-	876	1 479	(41%)	288 327	178 072	62%	(113 951)	(70 412)	(62%)	174 759	109 860	59%
Total income	2 306 276	1 941 196	19%	441	396	11%	1 364 045	1 034 896	32%	543 031	373 917	45%	(113 951)	(70 412)	(62%)	4 099 842	3 279 993	25%
Expenditure																		
Programme	1 968 999	1 548 225	27%	-	-	-	1 023 476	732 001	40%	146 272	147 384	-	-	-	-	3 138 747	2 427 610	29%
Programme support costs	-	-	-	-	-	-	-	-	-	11 028	4 190	-	-	-	-	11 028	4 190	-
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	10 326	6 889	50%	-	-	-	10 326	6 889	50%
Development advisory services	-	-	-	-	-	-	-	-	-	5 379	2 184	-	-	-	-	5 379	2 184	-
Biennial support budget - net	75 780	47 958	58%	-	-	-	57 532	36 547	58%	254 998	213 848	58%	(113 951)	(70 412)	(62%)	274 359	227 941	20%
Other expenditure	3	4	(25%)	-	-	-	39	(239)	-	152	(1)	-	-	-	-	194	(236)	-
Total expenditure	2 044 782	1 596 187	28%	-	-	-	1 081 047	768 309	41%	428 155	374 494	14%	(113 951)	(70 412)	(62%)	3 440 033	2 668 578	29%
Excess (shortfall) of income over expenditure	261 494	345 009	(24%)	441	396	11%	282 998	266 587	6%	114 876	(577)	-	-	-	-	659 809	611 415	8%
Savings on obligations of prior biennium	-	-	-	-	-	-	-	(97)	-	636	1 351	(53%)	-	-	-	636	1 254	(49%)
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(5 000)	(4 000)	(25%)	-	-	-	(5 000)	(4 000)	(25%)
Refunds to donors and transfers (to)/from other funds	(1 711)	16 381	-	-	(6 619)	-	(9 631)	(32 542)	70%	(4 784)	(3 303)	(45%)	-	-	-	(16 126)	(26 083)	38%
Fund balances, 1 January	1 329 599	968 209	37%	13 099	19 322	(32%)	836 797	602 849	39%	295 531	302 060	(2%)	-	-	-	2 475 026	1 892 440	31%
Fund balances, 31 December	1 589 382	1 329 599	20%	13 540	13 099	3%	1 110 164	836 797	33%	401 259	295 531	35%	-	-	-	3 114 345	2 475 026	26%

a/- Breakdown of reimbursable support services and special activities shown in table 4(a)

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances of 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions (GCCC)			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Assets															
Cash	-	-	-	-	-	-	3	-	-	21 614	37 887	(43%)	21 617	37 887	(43%)
Government letters of credit and promissory notes	198 356	110 186	80%	-	-	-	49 888	50 365	(1%)	-	-	-	248 244	160 551	55%
Investments held for															
Regular resources	-	-	-	-	-	-	344 787	189 739	82%	47 848	36 802	30%	392 635	226 541	73%
Subtotal investments	-	-	-	-	-	-	344 787	189 739	82%	47 848	36 802	30%	392 635	226 541	73%
Total cash, letters of credit, promissory notes and investments	198 356	110 186	80%	-	-	-	394 678	240 104	64%	69 462	74 689	(7%)	662 496	424 979	56%
Advances															
Operating funds provided to governments	40 062	73 467	(45%)	20	20	-	35 646	33 429	7%	699	198	-	76 427	107 114	(29%)
Operating funds payable to executing agents	38 754	62 254	(38%)	-	-	-	16 884	13 354	26%	51	83	(39%)	55 689	75 691	(26%)
Accounts receivable and deferred charges															
Due from core activities	1 415 662	1 121 390	26%	13 532	13 079	3%	853 693	685 955	24%	464 883	332 829	40%	2 747 770	2 153 253	28%
Other accounts receivable and deferred charges	24 078	29 688	(19%)	-	-	-	5 827	5 434	7%	43 245	17 930	-	73 150	53 052	38%
Accured interest	21 233	9 983	-	-	-	-	2 434	1 245	-	818	155	-	25 485	11 383	-
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	436	437	0%	436	437	0%
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to Governments	-	-	-	-	-	-	-	-	-	806	806	-	806	806	-
Construction costs	-	-	-	-	-	-	-	-	-	42 916	42 893	-	42 916	42 893	-
Capitalized rehabilitation	-	-	-	-	-	-	-	-	-	983	1 076	(9%)	983	1 076	(9%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(9 632)	(9 715)	1%	(9 632)	(9 715)	1%
Total assets	1 738 145	1 406 968	24%	13 552	13 099	3%	1 310 162	979 521	34%	614 667	461 381	33%	3 676 526	2 860 969	29%

Table 3(b) (continued)

	UNDP cost sharing			Government cash counterpart contributions (GCCC)			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Liabilities															
Operating funds payable to governments	-	20 745	-	12	-	-	5 933	4 960	20%	44	23	91%	5 989	25 728	(77%)
Operating funds payable to executing agents	6 462	2 150	-	-	-	-	18 076	31 004	(42%)	2	-	-	24 540	33 154	(26%)
Unliquidated obligations	66 561	16 463	-	-	-	-	79 292	40 085	98%	57 788	45 668	27%	203 641	102 216	99%
Accounts payable	75 740	38 011	99%	-	-	-	1 848	3 003	(38%)	40 848	9 448	-	118 436	50 462	-
Due to UNDP regular resources by															
Reserve for field accomodation	-	-	-	-	-	-	-	-	-	4 272	6 480	(34%)	4 272	6 480	(34%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds	-	-	-	-	-	-	82 602	54 331	52%	-	-	-	82 602	54 331	52%
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	7 748	6 549	18%	7 748	6 549	18%
Deferred income	-	-	-	-	-	-	20	20	-	-	-	-	20	20	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	706	682	4%	706	682	4%
Contingency reserve fund	-	-	-	-	-	-	9 227	6 321	46%	-	-	-	9 227	6 321	46%
Total liabilities	148 763	77 369	92%	12	-	-	196 998	139 724	41%	111 408	68 850	62%	457 181	285 943	60%
Reserves and fund balances															
Fund balance - authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	77 000	72 000	7%	77 000	72 000	7%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	1 589 382	1 329 599	20%	13 540	13 099	3%	1 110 164	836 797	33%	401 259	295 531	36%	3 114 345	2 475 026	26%
Total unexpended resources and special capital resources	1 589 382	1 329 599	20%	13 540	13 099	3%	1 110 164	836 797	33%	401 259	295 531	36%	3 114 345	2 475 026	26%
Total reserves and fund balances	1 589 382	1 329 599	20%	13 540	13 099	3%	1 113 164	839 797	33%	503 259	392 531	28%	3 219 345	2 575 026	25%
Total liabilities and reserves and fund balances	1 738 145	1 406 968	24%	13 552	13 099	3%	1 310 162	979 521	34%	614 667	461 381	33%	3 676 526	2 860 969	29%

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Income																					
Contributions	143 170	91 288	57%	30 023	32 965	(9%)	-	-	-	-	-	-	35 798	40 365	(11%)	35 498	26 069	36%	244 489	190 687	28%
Interest income	1 469	1 042	41%	-	-	-	-	-	-	7 136	3 356	-	261	119	-	1 249	641	-	10 215	5 158	98%
Other income - net	-	-	-	(7)	(17)	59%	1 406	913	54%	224 505	148 617	51%	57 966	17 278	-	4 457	11 281	(60%)	288 327	178 072	62%
Total income	144 639	92 330	57%	30 016	32 948	(9%)	1 406	913	54%	231 641	151 973	52%	94 025	57 762	63%	41 304	37 991	9%	543 031	373 917	45%
Expenditure																					
Programme	84 020	95 551	(12%)	24 991	26 666	(6%)	-	-	-	-	-	-	9 605	4 805	100%	27 656	20 362	36%	146 272	147 384	(1%)
Programme support costs	-	-	-	3 055	3 195	(4%)	-	-	-	-	-	-	-	-	-	7 973	995	-	11 028	4 190	-
Developement advisory services	-	-	-	-	-	-	-	-	-	-	-	-	5 379	2 184	-	-	-	-	5 379	2 184	-
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	10 326	6 889	50%	-	-	-	10 326	6 889	50%
Biennial support budget - net	-	-	-	-	-	-	443	395	12%	201 708	162 296	24%	50 750	40 414	26%	2 097	10 743	(80%)	254 998	213 848	19%
Other expenditure	-	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-	152	3	-	152	(1)	-
Total expenditure	84 020	95 547	(12%)	28 046	29 861	(6%)	443	395	12%	201 708	162 296	24%	76 060	54 292	40%	37 878	32 103	18%	428 155	374 494	14%
Excess (shortfall) of income over expenditure	60 619	(3 217)	-	1 970	3 087	(36%)	963	518	86%	29 933	(10 323)	-	17 965	3 470	-	3 426	5 888	(42%)	114 876	(577)	-
Savings on prior biennium obligations	-	-	-	-	-	-	-	15	-	636	824	-	-	512	-	-	-	-	636	1 351	(53%)
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(5 000)	(4 000)	(25%)	-	-	-	-	-	-	(5 000)	(4 000)	(25%)
Refunds to donors and transfers (to)/from other fund	(326)	(5 229)	94%	-	1	-	-	-	-	(2 350)	3 150	-	1 565	(804)	-	(3 673)	(421)	-	(4 784)	(3 303)	(45%)
Fund balances, 1 January	48 404	56 850	(15%)	12 720	9 632	32%	(2 466)	(2 999)	18%	161 402	171 751	(6%)	20 789	17 611	18%	54 682	49 215	11%	295 531	302 060	(2%)
Fund balances, 31 December	108 697	48 404	-	14 690	12 720	15%	(1 503)	(2 466)	39%	184 621	161 402	14%	40 319	20 789	94%	54 435	54 682	-	401 259	295 531	36%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances of 31 December

(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Assets																					
Cash	-	-	-	-	(28)	-	-	-	-	19 656	35 913	(45%)	-	-	-	1 958	2 002	(2%)	21 614	37 887	(43%)
Regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47 848	36 802	30%	47 848	36 802	30%
Operating funds provided to governments	-	-	-	-	-	-	-	-	-	17	22	(18%)	682	176	-	-	-	-	699	198	-
Operating funds provided to executing agents	-	-	-	2	-	-	-	-	-	0	8	(100%)	1	1	-	48	74	-	51	83	(39%)
Accounts receivable and deferred charges																					
Due from core activities	154 883	85 860	80%	14 931	12 369	21%	-	-	-	251 743	203 191	24%	42 431	21 954	93%	895	9 455	(91%)	464 883	332 829	40%
Other accounts receivable and deferred charges	-	-	-	255	359	(30%)	168	4	-	32 677	6 955	-	168	173	(3%)	9 977	10 439	(4%)	43 245	17 930	(4%)
Accrued interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	818	155	-	818	155	-
Long-term accounts receivable	-	-	-	-	-	-	436	437	-	-	-	-	-	-	-	-	-	-	436	437	-
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	806	806	-	-	-	-	-	-	-	-	-	-	806	806	-
Construction costs	-	-	-	-	-	-	42 916	42 893	-	-	-	-	-	-	-	-	-	-	42 916	42 893	-
Capitalized rehabilitation	-	-	-	-	-	-	983	1 076	(9%)	-	-	-	-	-	-	-	-	-	983	1 076	(9%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	(9 632)	(9 715)	1%	-	-	-	-	-	-	-	-	-	(9 632)	(9 715)	1%
Total assets	154 883	85 860	80%	15 188	12 700	20%	35 677	35 501	1%	304 093	246 089	24%	43 282	22 304	94%	61 544	58 927	4%	614 667	461 381	33%

Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities a/			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Liabilities																					
OFA - payable to governments	-	-	-	-	-	-	-	-	-	-	-	-	44	23	91%	-	-	-	44	23	91%
OFA - payable to executing agents	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-
Unliquidated obligations	46 186	37 456	23%	93	82	13%	1	26	(96%)	7 448	4 551	64%	2 760	1 611	71%	1 300	1 942	(33%)	57 788	45 668	27%
Accounts payable	-	-	-	403	(102)	-	159	(88)	-	35 024	8 136	-	159	(119)	-	5 103	1 621	-	40 848	9 448	-
Due to UNDP regular resources by																					
Reserve for field accomodations	-	-	-	-	-	-	4 272	6 480	(34%)	-	-	-	-	-	-	-	-	-	4 272	6 480	(34%)
JPO programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	7 748	6 549	18%	-	-	-	-	-	-	-	-	-	7 748	6 549	18%
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	706	682	4%	706	682	4%
Total liabilities	46 186	37 456	23%	498	(20)	-	12 180	12 967	(6%)	42 472	12 687	-	2 963	1 515	96%	7 109	4 245	67%	111 408	68 850	62%
Reserves and fund balances																					
Operational reserve	-	-	-	-	-	-	-	-	-	77 000	72 000	7%	-	-	-	-	-	-	77 000	72 000	7%
Fund balance - authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	108 697	48 404	-	14 690	12 720	15%	(1 503)	(2 466)	39%	184 621	161 402	14%	40 319	20 789	94%	54 435	54 682	-	401 259	295 531	36%
Total reserves and fund balances	108 697	48 404	-	14 690	12 720	15%	23 497	22 534	4%	261 621	233 402	12%	40 319	20 789	94%	54 435	54 682	-	503 259	392 531	28%
Total liabilities and reserves and fund balances	154 883	85 860	80%	15 188	12 700	20%	35 677	35 501	1%	304 093	246 089	24%	43 282	22 304	94%	61 544	58 927	4%	614 667	461 381	33%

Table 5(a) Funds established by the General Assembly and administered by UNDP - statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Income									
Voluntary contributions	22 004	23 237	(5%)	9 492	17 246	(45%)	31 496	40 483	(22%)
Cost-sharing contributions	27 656	20 005	38%	5 024	2 485	-	32 680	22 490	45%
Sub-trust funds contributions	3 952	5 913	(33%)	5 266	3 683	43%	9 218	9 596	(4%)
Subtotal	53 612	49 155	9%	19 782	23 414	(16%)	73 394	72 569	1%
Interest income	1 103	371	-	1 832	1 145	60%	2 935	1 516	94%
Reimbursable support services	2 958	1 376	-	927	2 066	(55%)	3 885	3 442	13%
Other income	139	248	(44%)	1 709	1 457	(17%)	1 848	1 705	8%
Total income	57 812	51 150	13%	24 250	28 082	(17%)	82 062	79 232	2%
Expenditure									
Programme									
Regular resources	17 175	11 687	47%	11 648	14 862	(22%)	28 823	26 549	9%
Cost sharing	23 232	8 836	-	2 034	5 900	(66%)	25 266	14 736	71%
Sub-trust funds	7 042	5 056	39%	5 562	2 667	-	12 604	7 723	63%
Subtotal	47 449	25 579	85%	19 244	23 429	(18%)	66 693	49 008	36%
Biennial Support budget - net									
Management and administrative costs	3 293	2 361	39%	3 877	2 508	55%	7 170	4 869	47%
Technical support costs	3 847	3 563	8%	2 853	2 825	1%	6 700	6 388	5%
Reimbursable support services costs	1 170	928	26%	1 276	1 385	(8%)	2 446	2 313	6%
Subtotal	8 310	6 852	21%	8 006	6 718	19%	16 316	13 570	20%
Other expenditure	-	-	-	15	157	(90%)	15	157	(90%)
Total expenditure	55 759	32 431	72%	27 265	30 304	(10%)	83 024	62 735	32%
Excess (shortfall) of income over expenditure	2 053	18 719	(89%)	(3 015)	(2 222)	-	(962)	16 497	-
Savings on prior biennium's obligations	-	-	-	-	-	-	-	-	-
Transfer to/from reserves	1 200	(800)	-	-	-	-	1 200	(800)	-
Refunds to donors and transfers to/from other funds	(183)	(42)	-	(369)	-	-	(552)	(42)	-
Fund balances, 1 January	42 967	25 091	71%	40 882	43 104	(5%)	83 849	68 195	23%
Fund balances, 31 December	46 037	42 968	7%	37 498	40 882	(10%)	83 535	83 850	(1%)

Table 5(b) Funds established by the General Assembly and administered by UNDP - statement of assets, liabilities and fund balances of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2005	2004	+/-	2005	2004	+/-	2005	2004	+/-
Assets									
Cash	178	192	(7%)	702	(2 875)	-	880	(2 683)	-
Investments	65 768	36 686	79%	53 229	59 095	(10%)	118 997	95 781	24%
Operating funds provided to governments	51	51	-	-	-	-	51	51	-
Operating funds provided to executing agents	-	42	-	384	303	27%	384	345	11%
Due from UNDP - regular resources	-	13 430	-	6 838	10 964	(38%)	6 838	24 394	(72%)
Other accounts receivable and deferred charges	2 887	2 661	8%	2 151	2 693	(20%)	5 038	5 354	(6%)
Accrued interest	661	169	-	686	495	39%	1 347	664	-
Total assets	69 545	53 231	31%	63 990	70 675	(9%)	133 535	123 906	8%
Liabilities									
Operating Funds payable to governments	131	19	-	-	-	-	131	19	-
Operating Funds payable to executing agents	225	96	-	1 313	1 609	(18%)	1 538	1 705	(10%)
Unliquidated obligations	2 745	537	-	1 024	396	-	3 769	933	-
Accounts payable	1 402	711	97%	1 555	5 188	(70%)	2 957	5 899	(50%)
Due to UNDP - regular resources	11 305	-	-	-	-	-	11 305	-	-
Total liabilities	15 808	1 363	-	3 892	7 193	(46%)	19 700	8 556	-
Reserves and fund balances									
Operational reserve	7 700	8 900	13%	22 600	22 600	-	30 300	31 500	(4%)
Unexpended resources									
Regular resources	12 725	13 222	4%	25 259	31 823	21%	37 984	45 045	(16%)
Cost-sharing	23 660	18 821	(26%)	5 337	2 160	-	28 997	20 981	38%
Sub-trust Funds	3 862	6 915	44%	5 314	4 961	(7%)	9 176	11 876	(23%)
Subtotal	40 247	38 958	3%	35 910	38 944	(8%)	76 157	77 902	(2%)
Reimbursable support services	5 790	4 010	(44%)	1 588	1 938	18%	7 378	5 948	24%
Total unexpended resources	46 037	42 968	7%	37 498	40 882	(8%)	83 535	83 850	-
Total reserves and fund balances, 31 December	53 737	51 868	4%	60 098	63 482	(5%)	113 835	115 350	(1%)
Total liabilities, reserves and fund balances	69 545	53 231	31%	63 990	70 675	(9%)	133 535	123 906	8%

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(in thousands of dollars)

	Afghanistan	Albania	Algeria	Andorra	Angola	Anguilla c/	Antigua and Barbuda c/	Argentina	Armenia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	100	26	-	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-	-
Funds and trust funds a/	-	(5)	3 024	26	-	-	-	200	-
Management services agreements	-	-	-	-	-	-	-	19 028	-
Local office costs									
Core budget	-	82	-	-	446	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-	-
Reimbursable services b/	1 600	24	78	-	77	-	12	2 385	39
Total income	1 600	101	3 202	52	523	-	12	21 613	39
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	6 813	1 434	989	-	5 616	-	-	560	1 316
TRAC (line 1.1.3)	268	28	4	-	235	-	-	-	-
Donor cost-sharing	169 912	2 662	346	-	20 217	-	-	5 490	2 072
Funds and trust funds a/	166 721	4 993	1 219	-	4 514	-	232	1 811	2 193
Management services agreements	286			-	247	-	-	14 343	-
Local office costs									
Core budget	1 579	869	1 031	-	2 553	-	-	544	889
Reimbursable services	5 321	613	120	-	529	-	-	2 213	182
Total expenditures	350 900	10 599	3 709	-	33 911	-	232	24 961	6 652
Balance	(349 300)	(10 498)	(507)	52	(33 388)	-	(220)	(3 348)	(6 613)
Cost-sharing expenditures of recipient countries	3 320	-	574	-	-	-	-	313 798	123

Table 6 (continued)

	Aruba d/	Azerbaijan	Bahamas e/	Bahrain	Bangladesh	Barbados f/	Belarus	Belize g/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	3	56	400	10	-	-	-
Transfer to local office costs	-	-	-	(27)	(239)	-	-	-	-
Funds and trust funds a/	-	4	-	-	3	1	-	-	186
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	-	-	33	38	167
Transfer from voluntary contributions/voluntary programme costs	-	-	-	27	239	-	-	-	-
Reimbursable services b/	2	46	-	27	253	223	8	-	18
Total income	2	50	3	83	656	234	41	38	371
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	-	2 908	-	-	15 717	-	592	18	3 241
TRAC (line 1.1.3)	-	-	-	-	278	256	-	-	-
Donor cost-sharing	-	880	-	-	13 158	1 534	3 679	49	5 613
Funds and trust funds a/	-	647	-	65	4 618	1 333	2 909	310	231
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs c/									
Core budget	-	743	-	216	1 714	1 053	740	-	1 647
Reimbursable services	-	300	-	593	699	236	133	-	-
Total expenditures	-	5 478	-	874	36 184	4 412	8 053	377	10 732
Balance	2	(5 428)	3	(791)	(35 528)	(4 178)	(8 012)	(339)	(10 361)
Cost-sharing expenditures of recipient countries	-	6 523	-	1 387	78	164	82	405	-

Table 6 (continued)

	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands c/	Brunei Darussalam b/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs									
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Management services agreements	4	-	-	-	-	-	-	-	-
Local office costs	-	-	-	12	1 423	-	-	-	-
Core budget	-	-	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	78	-	-	339	-	13	-	283	218
Reimbursable services b/	-	-	-	-	-	-	-	-	-
Total income	3	222	404	314	6 774	-	-	764	28
II. Expenditures	85	222	404	665	8 197	13	-	1 047	246
Programme									
TRAC (line 1.1.1 and 1.1.2) and SPR	1 843	864	804	584	639	-	-	513	5 832
TRAC (line 1.1.3)	73	48	45	-	34	-	-	6	47
Donor cost-sharing	63	1 480	8 058	213	1 162	-	-	4 470	15 565
Funds and trust funds a/	650	2 475	6 440	2 060	7 436	-	-	1 100	617
Management services agreements	-	-	-	-	-	-	-	-	2 742
Local office costs c/									
Core budget	855	1 040	927	1 363	876	-	-	737	1 525
Reimbursable services	71	673	712	132	5 865	-	-	559	304
Total expenditures	3 555	6 580	16 986	4 352	16 012	-	-	7 385	26 632
Balance	(3 470)	(6 358)	(16 582)	(3 687)	(7 815)	13	-	(6 338)	(26 386)
Cost-sharing expenditures of recipient countries	-	17 649	3 862	1 490	139 636	-	-	22 198	-

Table 6 (continued)

	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands a/	Central African Republic	Chad	Chile	China @	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	3	-	-	-	50	3 250	799
Transfer to local office costs	-	-	-	(3)	-	-	-	(50)	-	(98)
Funds and trust funds a/	-	23	-	-	-	-	-	(34)	1 790	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	5	122	250	-	-	-	-	200	366	421
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	50	-	98
Reimbursable services b/	11	123	25	3	-	-	-	50	-	98
Total income	16	268	275	19	1	144	14	377	269	3 658
II. Expenditures					1	144	14	593	5 675	4 868
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	6 120	4 522	4 455	619	-	2 807	5 174	610	9 319	1 131
TRAC (line 1.1.3)	370	-	-	-	-	(246)	19	39	34	127
Donor cost-sharing	1 216	12 220	299	628	-	13 203	312	4 125	14 288	2 835
Funds and trust funds a/	20 325	9 671	381	560	-	1 939	2 301	1 802	20 031	3 832
Management services agreements	-	84	-	-	-	1	-	140	92	
Local office costs a/										
Core budget	2 459	1 482	1 539	941	-	1 723	1 154	925	1 659	1 119
Reimbursable services	813	853	54	172	-	238	305	927	960	3 370
Total expenditures	31 303	28 832	6 728	2 920	-	19 665	9 297	5 568	40 283	12 414
Balance	(31 287)	(28 564)	(6 453)	(2 901)	1	(19 521)	(9 283)	(7 975)	(40 608)	(7 546)
Cost-sharing expenditures of recipient countries	9	7	30	38	-	-	6 900	35 904	8 438	83 895

Table 6 (continued)

	Comoros	Congo	Cook Islands b/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	19	-	190	-	-	2 706	10	396	-
Transfer to local office costs	-	(19)	-	(190)	-	-	(124)	-	(131)	-
Funds and trust funds a/	-	-	-	-	514	-	-	6	269	2
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	-	132	-	-	200	-	-	107
Transfer from voluntary contributions/voluntary programme costs	-	19	-	190	-	-	124	-	131	-
Reimbursable services b/	6	47	-	6	172	62	107	-	48	4
Total income	6	66	-	328	686	62	3 013	16	713	113
II. Expenditures										
Programme										
TRAC (line 1.1.1 and 1.1.2) and SPR	860	1 433	-	442	3 116	551	716	-	-	2 559
TRAC (line 1.1.3)	92	-	-	-	386	-	271	(8 275)	-	(9)
Donor cost-sharing	120	228	-	508	15 950	940	7 722	16 668	-	18
Funds and trust funds a/	2 696	1 082	-	1 294	813	2 237	3 947	9 560	-	601
Management services agreements	-	60	-	-	-	-	-	-	-	-
Local office costs c/										
Core budget	1 014	1 410	-	689	1 635	692	881	-	-	429
Reimbursable services	244	114	-	140	853	96	275	-	-	91
Total expenditures	5 026	4 327	-	3 073	22 753	4 516	13 812	17 953	-	3 689
Balance	(5 020)	(4 261)	-	(2 745)	(22 067)	(4 454)	(10 799)	(17 937)	713	(3 576)
Cost-sharing expenditures of recipient countries	5	2 695	-	44	211	40	205	-	-	-

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica c/	Dominican Republic	Ecuador	Egypt	El Salvador f/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	208	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	2	453	2 323	-	-	-
Management services agreements	-	-	-	-	-	-	177	-	-
Local office costs									
Core budget	-	-	42	-	100	838	548	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	1 400	1	3	98	523	450	171	21	106
Total income	1 400	1	45	100	1 076	3 819	896	21	106
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	14 483	610	163	635	1 012	1 226	632	801	3 241
TRAC (line 1.1.3)	443	56	-	92	329	-	62	-	58
Donor cost-sharing	80 452	-	23	36	415	3 620	11 042	844	3 602
Funds and trust funds a/	115 265	1 192	46	356	5 294	5 948	1 567	71	2 094
Management services agreements	-	-	-	224	-	-	4 741	-	-
Local office costs c/									
Core budget	1 791	911	-	920	895	1 118	1 360	892	737
Reimbursable services	1 168	4	-	377	773	962	978	-	109
Total expenditures	213 602	2 773	232	2 640	8 718	12 874	20 382	2 608	9 841
Balance	(212 202)	(2 772)	(187)	(2 540)	(7 642)	(9 055)	(19 486)	(2 587)	(9 735)
Cost-sharing expenditures of recipient countries	3 300	-	-	5 282	15 950	34 885	9 143	493	-

Table 6 (continued)

	Estonia	Ethiopia	Fiji f/	Gabon	Gambia	Georgia	Ghana	Greece	Grenada c/	Guatemala
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	50	-	-	-	-	-	-	15	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	7 419
Local office costs										
Core budget	-	1	218	-	-	-	-	-	42	251
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2	227	42	28	7	136	25	-	3	1 431
Total income	52	228	260	28	7	136	25	15	45	9 101
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	-	11 770	1 905	609	2 143	1 608	4 107	-	53	788
TRAC (line 1.1.3)	-	289	101		41	312	60	-		160
Donor cost-sharing	-	7 305	1 348	3 974	(1)	1 602	588	-	530	8 890
Funds and trust funds a/	-	1 800	2 064	120	90	5 094	1 602	-	148	6 166
Management services agreements	-	3 115	-	-	-	-	-	-	-	2 214
Local office costs c/										
Core budget	-	2 198	1 639	915	894	794	1 243	-	-	821
Reimbursable services	-	411	544	171	64	275	306	-	-	1 749
Total expenditures	-	26 888	7 601	5 789	3 231	9 685	7 906	-	731	20 788
Balance	52	(26 660)	(7 341)	(5 761)	(3 224)	(9 549)	(7 881)	15	(686)	(11 687)
Cost-sharing expenditures of recipient countries	-	-	-	648	-	3 535	-	-	15	45 937

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hong Kong j/	Hungary k/	India	Indonesia	Iran (Islamic Republic of)
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	27	-	-	-	-	4 420	-	20
Transfer to local office costs	-	-	(24)	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	3	-	-	-	133	36	-	20
Management services agreements	-	-	-	-	4 630	-	-	-	-	-
Local office costs										
Core budget	-	-	-	252	94	-	-	173	218	290
Transfer from voluntary contributions/voluntary programme costs	-	-	24	-	-	-	-	-	-	-
Reimbursable services b/	29	3	35	422	2 677	-	-	283	902	122
Total income	29	3	65	674	7 401	-	133	4 912	1,120	452
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	2 254	2 559	894	3 730	1 116	-	-	14 995	7 540	459
TRAC (line 1.1.3)	-	99	243	1 110		-	-	394	610	139
Donor cost-sharing	321	1 743	672	25 324	20 772	-	-	10 201	19 976	2 354
Funds and trust funds a/	1 973	5 127	2 022	2 685	3 319	-	-	9 430	42 460	4 093
Management services agreements	(28)			55	4 700	-	-			
Local office costs c/										
Core budget	1 163	1 773	931	1 700	876	-	-	2 343	1 293	975
Reimbursable services	193	156	80	1431	2 462	-	-	423	1 711	541
Total expenditures	5 876	11 457	4 842	36 035	33 245	-	-	37 786	73 590	8 561
Balance	(5 847)	(11 454)	(4 777)	(35 361)	(25 844)	-	133	(32 874)	(72 470)	(8 109)
Cost-sharing expenditures of recipient countries	-	-	370	136	108 214	-	-	13	401	(31)

Table 6 (continued)

	Iraq	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	-	270	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	3	285	-	-	-	-	-	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	-	-
Local office costs											
Core budget	-	-	398	115	246	-	-	-	-	-	187
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	534	39	147	13	135	-	646	130	27	59	47
Total income	534	42	1,100	128	381	-	646	130	27	59	234
II. Expenditures											
Programme											
TRAC (line 1.1.1. and 1.1.2) and SPR	(789)	468	570	709	5 520	-	573	-	2 383	3 863	463
TRAC (line 1.1.3)	786	191	37	161	156	-	32	-	19	478	-
Donor cost-sharing	25 629	370	337	647	4 740	-	9 738	4 273	3 860	2 407	551
Funds and trust funds a/	101 824	485	6 156	4 257	11 444	-	256	-	2 110	4 486	680
Management services agreements	-	-	-	-	-	-	-	-	-	-	-
Local office costs c/											
Core budget	999	825	874	1 241	1 943	-	1 070	397	820	1 222	401
Reimbursable services	5 629	72	226	490	847	-	334	815	400	372	173
Total expenditures	134 078	2 411	8 200	7 505	24 650	-	12 003	5 485	9 592	12 828	2 268
Balance	(133 544)	(2 369)	(7 100)	(7 377)	(24 269)	-	(11 357)	(5 355)	(9 565)	(12 769)	(2 034)
Cost-sharing expenditures of recipient countries	-	227	2 357	11	129	-	2 162	(9)	-	(28)	206

Table 6 (continued)

	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia f/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	12	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	100	-	-	92	-	-	-	5	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	500	-	-	583	-	-	-	-	80	225
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	168	15	25	253	-	133	5	160	140	301
Total income	668	115	25	836	104	133	5	160	225	526
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	571	880	2 828	-	-	253	6 012	7 623	477	745
TRAC (line 1.1.3)	140	-	1 298	-	-	-	-	86	110	501
Donor cost-sharing	3 108	407	12 075	-	-	116	358	3 733	84	6 254
Funds and trust funds a/	3 925	848	28 727	118	-	686	1 634	3 054	4 564	5 603
Management services agreements	-	-	-	2	-	-	-	-	-	-
Local office costs c/										
Core budget	1 923	1 439	1 674	201	-	264	962	1 289	914	951
Reimbursable services	387	57	1 031	515	-	57	144	359	327	(243)
Total expenditures	10 054	3 631	47 633	836	-	1 376	9 110	16 144	6 476	13 811
Balance	(9 386)	(3 516)	(47 608)	-	104	(1 243)	(9 105)	(15 984)	(6 251)	(13 285)
Cost-sharing expenditures of recipient countries	3 411	(4)	-	1 213	-	144	-	-	870	46

Table 6 (continued)

	Mali	Malta k/	Marshall Islands	Mauritania	Mauritius f/	Mexico	Micronesia (Federated States of) l/	Mongolia	Montserrat c/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	2,000	-	136	-
Transfer to local office costs	-	-	-	-	-	(743)	-	(93)	-
Funds and trust funds a/	-	-	1	-	-	60	-	-	-
Management services agreements	7 272	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	279	-	(13)	3	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	743	-	93	
Reimbursable services b/	63	-	2	27	50	371	1	44	-
Total income	7 335	-	3	306	50	2 418	4	180	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	4 289	-	-	2 687	162	912	-	1 405	-
TRAC (line 1.1.3)	8	-	-	132	15	48	-		-
Donor cost-sharing	1 893	-	-	1 180	30	73	-	2 243	70
Funds and trust funds a/	1 340	-	-	661	1 075	7 089	-	1 182	-
Management services agreements	7 448	-	-	-	-	244	-	-	-
Local office costs									
Core budget	1 588	-	-	956	689	1 156	-	672	-
Reimbursable services	571	-	-	129	58	687	-	183	-
Total expenditures	17 137	-	-	5 745	2 029	10 209	-	5 685	70
Balance	(9 802)	-	3	(5 439)	(1 979)	(7 791)	4	(5 505)	(70)
Cost-sharing expenditures of recipient countries	7	-	-	568		6,903	-	-	(10)

Table 6 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles d/	Nicaragua	Niger	Nigeria	Niue i/
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	206	-	2	1	80	-	-	-	-	-
Transfer to local office costs	-	-	(2)	-	-	-	-	-	-	-
Funds and trust funds a/	37	-	-	4	-	-	-	-	30	-
Management services agreements	-	-	-	-	-	-	7 407	-	-	-
Local office costs										
Core budget	732	-	-	993	198	-	356	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	2	-	-	-	-	-	-	-
Reimbursable services b/	220	181	191	14	261	-	347	29	395	-
Total income	1 195	181	193	1 012	539	-	8 110	29	425	-
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	974	7 411	11 532	674	6 013	-	3 153	6 455	7 970	-
TRAC (line 1.1.3)	29	-	-	-	294	-	93	88	37	-
Donor cost-sharing	163	4 453	10 080	81	7 580	-	10 031	174	159	-
Funds and trust funds a/	3 034	1 582	2 337	5 378	1 470	-	3 757	821	21 451	-
Management services agreements	-	-	-	-	-	-	5 352	-	-	-
Local office costs c/										
Core budget	1 305	1 384	1 139	1 322	1 411	-	1 072	1 397	3 168	-
Reimbursable services	526	644	93	28	696	-	567	334	309	-
Total expenditures	6 031	15 474	25 181	7 483	17 464	-	24 025	9 269	33 094	-
Balance	(4 836)	(15 293)	(24 988)	(6 471)	(16 925)	-	(15 915)	(9 240)	(32 669)	-
Cost-sharing expenditures of recipient countries	3 007	1 118	-	906	-	-	5 592	30	5,340	-

Table 6 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	458	-	-	-	-	-	20	-	1,000
Transfer to local office costs	-	(5)	-	-	-	-	-	(20)	-	(285)
Funds and trust funds a/	-	20	39	-	35	52	7		-	2 092
Management services agreements	-	-	-	-	-	60 874	-	-	-	-
Local office costs										
Core budget	-	243	880	131	-	-	388	293	-	(181)
Transfer from voluntary contributions/voluntary programme costs	-	5	-	-	-	-	-	20	-	285
Reimbursable services b/	-	246	807	46	397	1 970	203	222	-	661
Total income	-	967	1,726	177	432	62 896	598	535	-	3 572
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	-	7 795	667	2 207	446	653	2 149	350	-	-
TRAC (line 1.1.3)	-	3 843	50	-	26	4	30		-	-
Donor cost-sharing	-	7 705	4 573	364	38	848	3 747	641	-	1 223
Funds and trust funds a/	-	12 859	839	1 358	1 269	2 533	12 244	787	-	1 853
Management services agreements	-	-	-	-	-	28 090	-	-	-	-
Local office costs c/										
Core budget	-	1 677	801	880	522	1 088	1 026	740	-	358
Reimbursable services	-	709	2 030	82	543	1 949	476	51	-	243
Total expenditures	-	34 588	8 960	4 891	2 844	35 165	19 672	2 569	-	3 677
Balance	-	(33 621)	(7 234)	(4 714)	(2 412)	27 731	(19 074)	(2 034)	-	(105
Cost-sharing expenditures of recipient countries	-	551	73 854	21	24 076	91 795	9	830	-	164

Table 6 (continued)

	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis c/	Saint Lucia c/	Saint Vincent and the Grenadines c/	Samoa f/	Sao Tome and Principe
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	450	-	-	-	-	6	-
Transfer to local office costs	-	-	(450)	-	-	-	-	-	-
Funds and trust funds a/	-	-	1 000	-	-	-	-	39	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	134	-	-	56	60	50	173	-
Transfer from voluntary contributions/voluntary programme costs	-	-	450	-	-	-	-	-	-
Reimbursable services b/	16	34	481	112	-	2	-	2	15
Total income	16	168	1 931	112	56	62	50	220	15
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	1 806	735	587	4 040	-	140	132	582	640
TRAC (line 1.1.3)	-	94	278	-	-	-	-	109	48
Donor cost-sharing	1 266	2 869	10 503	2 940	-	-	-	123	1 022
Funds and trust funds a/	3 178	1 119	2 785	1 677	203	46	93	2 559	464
Management services agreements	-	-	(31)	-	-	-	-	-	-
Local office costs c/									
Core budget	740	819	1 360	1 516	-	-	-	648	729
Reimbursable services	136	138	477	221	-	-	-	100	77
Total expenditures	7 126	5 774	15 959	10 394	203	186	225	4 121	2 980
Balance	(7 110)	(5 606)	(14 028)	(10 282)	(147)	(124)	(175)	(3 901)	(2 965)
Cost-sharing expenditures of recipient countries	25	30	16 287	-	-	-	-	-	76

Table 6 (continued)

	Saudi Arabia	Senegal	Serbia and Montenegro	Seychelles m/	Sierra Leone	Singapore b/	Slovakia	Slovenia	Solomon Islands l/	Somalia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	2 000	-	-	-	-	300	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	98	-	-	-	50	-	-	-	-
Management services agreements	-	-	169	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	-	66	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	428	1	135	-	189	-	367	-	6	244
Total income	2 428	99	304	66	189	350	367	-	6	244
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	-	3 766	1 391	-	4 916	-	601	-	-	6 068
TRAC (line 1.1.3)	-	104	2	-	89	-	-	-	-	238
Donor cost-sharing	-	20	5 952	-	1 543	-	2 299	-	-	6 573
Funds and trust funds a/	1 449	3 987	9 654	-	2 007	-	7 238	-	-	8 057
Management services agreements	-	-	1 394	-	3 515	-		-	-	698
Local office costs c/										
Core budget	219	1 704	1 153	-	1 086	-	1 504	-	-	2 254
Reimbursable services	1 975	(6)	877	-	292	-	552	-	-	435
Total expenditures	3 643	9 575	20 423	-	13 448	-	12 194	-	-	24 323
Balance	(1 215)	(9 476)	(20 119)	66	(13 259)	350	(11 827)	-	6	(24 079)
Cost-sharing expenditures of recipient countries	6 005	385	479	-	(163)	-	2 446	-	-	3 773

Table 6 (continued)

	South Africa	Sri Lanka	Sudan	Suriname d/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand f/	The former Yugoslav Republic of Macedonia	Timor-Leste
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	146	-	-	-	-	25	-	865	-	-
Transfer to local office costs	-	-	-	-	-	(25)	-	(387)	-	-
Funds and trust funds a/	24	-	-	-	-	10	-	14	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	562	-	-	-	-	-	2	374	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	25	-	387	-	-
Reimbursable services b/	198	197	631	6	30	228	123	89	100	193
Total income	930	197	631	6	30	263	125	1 342	100	193
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	2 276	2 123	9 805	-	439	1 449	3 637	1 665	718	2 773
TRAC (line 1.1.3)	17	435	1 787	-	40	29	75	506	521	4
Donor cost-sharing	2 191	3 936	27 565	-	65	13	6 605	2 178	3 996	7 997
Funds and trust funds a/	4 065	21 366	4 944	-	359	1 814	4 705	6 992	799	4 879
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs c/										
Core budget	1 647	1 275	2 274	-	1 069	914	843	1 448	916	684
Reimbursable services	658	772	2 982	-	51	215	585	192	234	857
Total expenditures	10 854	29 907	49 357	-	2 023	4 434	16 450	12 981	7 184	17 194
Balance	(9 924)	(29 710)	(48 726)	6	(1 993)	(4 171)	(16 325)	(11 639)	(7 084)	(17 001)
Cost-sharing expenditures of recipient countries	780	2	50	-	81	3 638	-	9	21	-

Table 6 (continued)

	Togo	Tokelau i/	Tonga i/	Trinidad and Tobago f/	Trust Territory of the Pacific Islands i/	Tunisia	Turkey	Turkmenistan
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	143	500	-
Transfer to local office costs	-	-	-	-	-	(61)	(82)	-
Funds and trust funds a/	-	-	-	-	-	-	525	-
Management services agreements	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	-	79	-	193	753	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	61	82	-
Reimbursable services b/	-	-	-	257	3	23	246	2
Total income	-	-	-	336	3	359	2 024	2
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and SPR	1 602	-	-	727	-	705	742	1,039
TRAC (line 1.1.3)	51	-	-	8	-	-	-	-
Donor cost-sharing	8 172	-	-	205	-	280	1 507	19
Funds and trust funds a/	299	-	-	709	-	1 656	3 902	566
Management services agreements	-	-	-	-	-	-	(1 316)	-
Local office costs c/								
Core budget	1 171	-	-	1 236	-	568	1 663	624
Reimbursable services	355	-	-	633	-	112	523	36
Total expenditures	11 650	-	-	3 518	-	3 321	7 021	2 284
Balance	(11 650)	-	-	(3 182)	3	(2 962)	(4 997)	(2 282)
Cost-sharing expenditures of recipient countries	-	-	-	4 489	-	230	3 425	47

Table 6 (continued)

	Turks and Caicos Islands c/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu l/	Venezuela
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-	5
Transfer to local office costs	-	-	-	-	-	-	-	-	-	(5)
Funds and trust funds a/	-	10	-	-	-	-	27	-	-	5
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	255	51	-	160	-	-	-	340
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	5
Reimbursable services b/	2	-	15	114	990	316	175	26	-	971
Total income	2	10	270	165	990	476	202	26	-	1 321
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	-	-	5 693	2 759	(234)	7 811	569	3 003	-	528
TRAC (line 1.1.3)	-	-	441	-	-	-	-	46	-	2
Donor cost-sharing	-	-	542	2 268		20 429	611	1 405	-	313
Funds and trust funds a/	-	-	939	3 590	49	2 584	1 403	2 431	-	1 312
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs c/										
Core budget	-	-	1 442	719	144	2 114	823	785	-	713
Reimbursable services	-	-	229	411	1 229	535	708	79	-	975
Total expenditures	-	-	9 286	9 747	1 188	33 473	4 114	7 749	-	3 843
Balance	2	10	(9 016)	(9 582)	(198)	(32 997)	(3 912)	(7 723)	-	(2 522)
Cost-sharing expenditures of recipient countries	-	-	11	178	1 782	-	11 946	5 194	-	20 097

Table 6 (continued)

	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global sub-line GCCC)	By fund
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	29	-		-	21 337	-	**21 337**
Transfer to local office costs	-	-	-	-	(3 163)	-	**(3 163)**
Funds and trust funds a/	-	-	-	-	15 147	989 052	**1 004 199**
Management services agreements	-	-	-	-	106 976	17 653	**124 629**
Local office costs							
Core budget	142		6	-	16 659	-	**16 659**
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	3 163	-	**3 163**
Reimbursable services b/	161	263	25	53	44 732	15 216	**59 948**
Total income	332	263	31	53	204 851	1 021 921	**1 226 772**
II. Expenditures							
Programme							
TRAC (line 1.1.1. and 1.1.2) and SPR	6 428	5 616	5 188	3 088	370 656	48	**370 704**
TRAC (line 1.1.3)	67	210	80	53	12 754	11 058	**23 812**
Donor cost-sharing	4 147	4 081	18	4 364	827 589	30 999	**858 588**
Funds and trust funds a/	2 652	1 282	290	3 290	902 841	214 992	**1 117 833**
Management services agreements	-	-	-	-	78 412	5 590	**84 002**
Local office costs c/							
Core budget	1 375	1 551	1 676	978	155 008	-	**155 008**
Reimbursable services	627	83	897	565	86 267	-	**86 267**
Total expenditures	15 296	12 823	8 149	12 338	2 433 527	262 687	**2 696 214**
Balance	(14 964)	(12 560)	(8 118)	(12 285)	(2 228 676)	759 234	**(1 469 442)**
Cost-sharing expenditures of recipient countries	(15)	790	-	10	**1 185 695**	496	**1 186 191**

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP energy account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2005 interest on cost-sharing balances apportioned to country offices in the 2005 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ Local office costs for this country are included under Barbados.

d/ Local office costs for this country are included under Trinidad and Tobago.

e/ Local office costs for this country are included under Jamaica.

f/ Local office costs for this country include multiple countries/areas, as indicated in footnotes c/ to e/, and g/ to l/.

g/ Local office costs for this country are included under El Salvador.

h/ Local office costs for this country are included under Malaysia.

i/ Local office costs for this country are included under Samoa.

j/ Local office costs for this country are included under China. On July 1997, Hong Kong became a Special Administrative Region of China.

k/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

l/ Local office costs for this country are included under Fiji.

m/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2005 from non-programme countries
(in thousands of dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland
I. Regular resources						
UNDP	5 303	5 144	18 323	46 694	62 377	19 146
II. Other resources						
UNDP cost-sharing	19 493	2 106	9 734	59 061	13 608	12 082
Trust funds [a]	2 434	2 240	12 853	18 323	11 118	2 248
UNV	-	91	-	887	62	-
Management services agreements	-	-	-	66	1 825	-
Special activities	221	-	193	1 043	4 740	-
Subtotal	22 148	4 437	22 780	79 380	31 353	14 330
III. Funds established by the General Assembly						
UNCDF	-	100	747	-	-	-
UNIFEM	620	247	605	2 313	1 238	1 097
Subtotal	620	347	1 352	2 313	1 238	1 097
Grand total	28 071	9 928	42 455	128 387	94 968	34 573

Table 7 (continued)

	France	Germany	Iceland	Ireland	Israel	Italy
I. Regular resources						
UNDP	28 010	32 048	322	18 301	25	19 405
II. Other resources						
UNDP cost-sharing	10 804	18 100	-	9 000	-	19 127
Trust funds [a]	1 736	57 678	-	2 509	5 500	21 993
UNV	316	5 075	-	2 013	8	1 814
Management services agreements	-	-	-	-	-	14 610
Special activities	-	-	-	206	-	102
Subtotal	12 856	80 853	-	13 728	5 508	57 646
III. Funds established by the General Assembly						
UNCDF	-	-	-	-	-	-
UNIFEM	-	1 706	448	831	10	3 115
Subtotal	-	1 706	448	831	10	3 115
Grand total	40 866	114 607	770	32 860	5 543	80 166

Table 7 (continued)

	Japan	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	82 432	1 552	10	111 875	4 786	108 913
II. Other resources						
UNDP cost-sharing	44 918	3 083	60	63 967	6 771	50 249
Trust funds a/	86 452	3 661	118	10 971	5 872	38 758
UNV	5 000	1 255		3	-	-
Management services agreements	-	-	-	39	-	-
Special activities	(118)	-	25	3 022	25	1 869
Subtotal	136 252	7 999	203	78 002	12 668	90 876
III. Funds established by the General Assembly						
UNCDF	-	1 043		1 500	-	3 505
UNIFEM	1 797	1 035		-	999	6 117
Subtotal	1 797	2 078	-	1 500	999	9 622
Grand total	220 481	11 629	213	191 377	18 453	209 411

Table 7 (continued)

I. Regular resources	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
UNDP	1 800	8 155	99 399	40 310	80 741	105 000	900 071
II. Other resources							
UNDP cost-sharing	104	4 632	3 464	9 470	162 579	99 819	622 231
Trust funds a/	4 262	488	74 501	3 616	11 924	46 309	425 564
UNV	-	-	410	900	-	719	18 553
Management services agreements	-	-	1 197	60	28	-	17 825
Special activities	-	-	1 344	246	5 134	1 691	19 743
Subtotal	4 366	5 120	80 916	14 292	179 665	148 538	1 103 916
III. Funds established by the General Assembly							
UNCDF	-	-	6 203	659	1 665	-	15 422
UNIFEM	-	721	8 193	826	9 473	4 357	45 748
Subtotal	-	721	14 396	1 485	11 138	4 357	61 170
Grand total	6 166	13 996	194 711	56 087	271 544	257 895	2 065 157

a/ - Includes UNSO, UNDP energy account, trust funds established by the Administrator and other minor trust funds.

Table 8. Income received under cost-sharing arrangements per programme countries/regions
(in thousands of dollars)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005
Total	1 323 655	12 754 410	11 207	164 410	926 648	3 858 550
Afghanistan	1 164	7 238	-	-	156 864	425 743
Albania	71	913	-	(3)	1 212	13 933
Algeria	854	28 800	(135)	617	306	2 531
Angola	-	1 200	-	897	31 481	47 809
Anguilla	-	282	-	56	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	288 802	2 115 354	5 299	7 963	(353)	14 444
Armenia	100	272	26	25	2 957	7 534
Aruba	-	3 499	-	611	-	50
Azerbaijan	6 677	14 215	-	-	1 855	6 391
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 284	20 271	(80)	(144)	-	364
Bangladesh	-	12 437	-	-	4 802	41 663
Barbados	10	920	-	-	6 280	8 671
Belarus	46	1 132	-	(15)	3 514	8 727
Belize	54	2 829	-	1	-	212
Benin	-	1 148	-	-	10 744	21 398
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	20	4 615
Bolivia	22 223	206 690	-	-	1 431	47 074
Bosnia and Herzegovina	3 957	9 025	-	(12)	7 077	59 415
Botswana	135	47 763	479	11 569	-	3 766
Brazil	243 067	2 246 355	5 994	17 704	462	6 725
British Virgin Islands	-	885	-	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	19 199	133 519	224	238	1 659	18 936
Burkina Faso	-	-	-	-	11 578	22 912
Burundi	-	3 410	-	5	-	13 825
Cambodia	(34)	787	-	-	8 447	77 633
Cameroon	123	16 471	-	398	397	1 457
Cape Verde	217	833	-	(2)	585	1 800
Cayman Islands	-	1 456	-	86	-	-
Central African Republic	-	562	-	-	12 804	26 625
Chad	3 957	4 853	-	-	213	17 608
Chile	37 153	221 291	-	3 300	597	20 502
China	18 396	203 761	-	74	5 515	48 040
Colombia	66 098	1 338 581	(258)	(8796)	2 451	11 269
Comoros	-	840	-	14	94	950
Congo	3 209	6 101	-	9 088	1 082	4 595
Cook Islands	-	818	-	-	-	150

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005
Costa Rica	159	21 519	-	(12)	500	12 517
Côte d'Ivoire	200	11 916	-	4 996	16 663	33 634
Croatia	40	40	-	-	1 501	6 403
Cuba	(3)	213	-	-	7 530	30 193
Cyprus	258	759	-	42	23 648	83 665
Czechoslovakia	-	221	-	-	-	-
Czech Republic	-	619	-	-	-	23
Democratic People's Republic of Korea	-	267	-	-	-	1 314
Democratic Republic of the Congo	4 400	5 705	-	4	105 916	144 160
Djibouti	-	1 332	-	-	-	511
Dominica	-	880	-	(6)	-	219
Dominican Republic	6 076	89 272	-	4	58	862
Ecuador	16 251	269 639	-	760	210	11 816
Egypt	34 421	179 775	(207)	(410)	6 827	29 289
El Salvador	5 627	221 233	75	(178)	10 794	34 861
Equatorial Guinea	1 795	2 720	-	-	2 133	2 400
Eritrea	-	-	-	-	2 224	19 022
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 362	-	-	7 408	36 344
Fiji	-	2 960	-	-	1 722	4 602
Gabon	296	18 066	207	6 912	3 253	5 508
Gambia	-	699	-	(10)	8	2 155
Georgia	3 221	14 931	-	-	3 690	21 743
Ghana	4	2 272	-	-	219	6 043
Greece	-	585	-	-	-	-
Grenada	-	806	-	(144)	528	553
Guatemala	48 245	358 755	-	(135)	12 036	108 080
Guinea	-	640	-	32	1 002	2 036
Guinea Bissau	-	326	-	-	1 541	5 770
Guyana	-	10 137	-	-	1 179	3 546
Haiti	3 669	8 193	-	26	27 630	62 513
Honduras	95 101	577 100	33	(289)	24 692	84 291
Hong Kong, China	-	464	-	-	-	-
Iceland	-	132	-	-	-	-
India	-	12 877	-	-	19 111	32 137
Indonesia	-	43 506	-	21 724	64 733	153 838
Iran, Islamic Republic of	58	36 206	-	398	1 622	7 787
Iraq	-	10 605	-	48	709	44 036
Jamaica	-	26 180	-	1 250	-	2 578
Japan	-	-	-	29 269	-	12 698
Jordan	1 358	18 622	-	(24)	499	3 314
Kazakhstan	-	1 286	-	(142)	477	4 613
Kenya	-	1 854	-	-	7 347	22 222
Kiribati	-	30	-	-	-	45
Kosovo	9 942	12 126	-	-	3 996	30 619

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005
Kuwait	2 594	60 456	1 705	3 798	501	501
Kyrgyzstan	-	2 109	-	(9)	4 606	12 247
Lao People's Democratic Republic	-	4 519	-	(136)	2 672	25 255
Latvia	-	507	-	(10)	15	10 861
Lebanon	5 179	55 089	(342)	(342)	341	7 310
Lesotho	30	2 936	-	-	731	4 812
Liberia	50	707	280	280	9 712	31 804
Libyan Arab Jamahiriya	3 984	68 816	-	(1153)	-	(523)
Lithuania	224	608	-	15	79	4 202
Madagascar	-	1 197	-	8	265	1 968
Malawi	2 024	3 799	-	-	4 087	25 657
Malaysia	82	12 194	550	9 404	(16)	343
Maldives	-	971	-	32	16 249	21 497
Mali	326	726	-	(25)	1 243	19 712
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	772	5 088	-	-	1 486	5 597
Mauritius	1	344	-	-	1 867	2 174
Mexico	9 152	75 347	-	(146)	234	6 215
Micronesia (Federated States of)	-	1 643	-	13	-	-
Mongolia	(10)	474	-	-	1 601	21 464
Montserrat	-	75	-	-	59	643
Morocco	3 795	36 601	(316)	(162)	1 464	2 533
Mozambique	366	731	-	408	5 287	121 028
Myanmar	-	-	-	-	16 780	35 506
Namibia	880	3 807	-	16	-	1 708
National liberation movements	-	-	-	-	-	-
Nepal	750	6 963	-	(7)	9 258	30 752
Netherlands Antilles	-	4 204	-	5 078	-	100
Nicaragua	10 012	69 387	(28)	(53)	8 259	55 608
Niger	72	113	-	-	425	5 131
Nigeria	9 130	30 836	(156)	18 747	2	5 411
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	-	2 639
Oman	-	26 984	-	505	-	-
Pakistan	891	5 400	-	6	10 264	42 145
Panama	88 229	1 082 513	355	4 712	206	(2004)
Papua New Guinea	-	21 592	-	16	376	10 493
Paraguay	33 323	257 649	(18)	(762)	412	2 888
Peru	92 559	1 005 497	102	1 199	889	21 345

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005
Philippines	991	5 030	-	257	6 100	22 714
Poland	962	7 861	-	5	316	6 051
Portugal	-	1 812	-	322	-	-
Qatar	-	16 455	-	185	-	144
Republic of Korea	2 369	14 060	196	662	16	579
Republic of Moldova	32	615	-	-	950	11 058
Romania	1 685	5 043	-	-	1 833	9 602
Russian Federation	24 237	50 628	-	(40)	2 622	23 987
Rwanda	40	3 138	-	3	1 631	23 835
Saint Kitts and Nevis	-	168	-	575	-	-
Saint Lucia	20	395	-	45	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	43	749
Sao Tome and Principe	10	727	-	167	1 057	2 369
Saudi Arabia	8 558	175 595	(3634)	(2323)	-	328
Senegal	120	595	-	-	442	3 528
Serbia and Montenegro	403	1 489	-	16	5 781	50 432
Seychelles	-	41	-	-	-	-
Sierra Leone	-	3 171	-	-	1 264	11 764
Singapore	-	538	-	-	-	-
Slovak Republic	4 005	7 030	-	44	2 603	7 248
Slovenia	-	236	-	-	-	150
Solomon Islands	-	19	-	-	(225)	2 588
Somalia	1 647	25 049	-	(94)	9 472	46 129
South Africa	1 273	1 567	-	1 451	2 500	13 080
Sri Lanka	-	3 562	-	31	6 858	19 620
Sudan	192	7 662	-	-	56 895	93 737
Suriname	-	894	-	512	-	545
Swaziland	331	6 460	-	18	7	2 739
Sweden	-	-	-	462	-	-
Syrian Arab Republic	8 206	19 783	839	1 362	120	1 027
Tajikistan	323	462	-	-	4 691	26 666
Thailand	(3)	757	-	11	4 297	6 912
The former Yugoslav Republic of Macedonia	600	1 231	-	-	2 847	13 581
Timor-Leste	-	216	-	-	4 934	32 207
Togo	-	407	-	-	7 552	18 831
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	36
Trinidad and Tobago	7 089	20 586	-	18 851	127	920
Trust Territory of the Pacific Islands	-	1 446	-	113	-	116

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005	Received in 2005	Cumulative 1975-2005
Tunisia	324	6 644	-	99	181	630
Turkey	8 834	49 202	-	(306)	27	6 248
Turkmenistan	16	849	-	-	23	372
Turks and Caicos Islands	-	1 376	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	3 144	-	1	306	15 981
Ukraine	215	5 516	-	-	2 135	24 918
United Arab Emirates	1 796	65 686	-	241	-	459
United Nations	-	-	-	93	-	-
United Republic of Tanzania	-	18 460	-	(20)	13 112	46 793
Uruguay	10 938	243 628	-	(8)	768	4 714
Uzbekistan	5 448	36 676	-	-	1 496	5 056
Vanuatu	-	79	-	-	-	58
Venezuela	15 762	389 653	33	(1395)	252	5 699
Viet Nam	202	313	-	-	4 897	46 941
Yemen	1 461	18 906	-	(62)	4 818	57 002
Zambia	-	24	-	1	2 226	6 518
Zimbabwe	2 281	3 915	-	(4)	4 398	10 847
Africa regional	-	6 378	-	(471)	7 265	94 407
Arab regional	-	9 537	-	1 020	6 432	33 045
Asia regional	-	4 868	-	(20364)	4 002	30 552
Europe regional	-	1 862	-	(242)	123	16 474
Latin America and the Caribbean regional	632	23 876	-	(391)	1 204	165 298
Interregional	-	3 035	-	-	25	138 349
Global	361	361	(16)	(16)	13 391	100 307
Miscellaneous	-	(19)	-	14 404	-	(450)
Total	1 323 655	12 754 410	11 207	164 410	926 648	3 858 550

Table 9. Income received under donor cost-sharing arrangements, details per donor and programme countries/regions
(in thousands of dollars)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Total		926 648	3 858 550
African Development Bank	Burkina Faso	156	156
	Cameroon, Republic of	-	200
	Gambia	-	500
	Liberia	-	500
	Mozambique	-	350
	Rwanda	513	646
	Sao Tome and Principe	-	481
	Sierra Leone	-	500
	Interregional	-	37
	Africa regional	-	7 682
	Subtotal	669	11 052
Afghanistan	Global	(4)	-
Agence de coopération culturelle et technique	Chad	-	170
	Uzbekistan	7	7
	Subtotal	7	177
Algeria	Africa regional	-	199
Angola	Brazil	-	999
Arab Fund for Economic Social Development	Jordan	-	340
	Arab regional	257	4 169
	Subtotal	257	4 509
Arab Gulf Programme for United Nations Development Organizations	Albania	-	65
	Algeria	-	20
	Azerbaijan	62	328
	Bahrain	-	265
	Comoros	75	75
	Djibouti	-	160
	Dominican Republic	-	100
	Egypt	350	1 185
	Guinea Bissau	-	500
	Haiti	-	650
	Kyrgyzstan	-	150
	Jordan	-	290
	Lebanon	60	620
	Maldives	-	850
	Mali	-	1 850
	Mauritania	-	20
	Mongolia	21	46
	Morocco	20	130
	Mozambique	100	160
	Niger	-	502
	Occupied Palestinian Territory	-	1 181
	Senegal	-	73
	Sierra Leone	-	400
	Slovak Republic	80	80
	Somalia	20	20
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	32
	Uzbekistan	-	75
	Yemen	-	200
	Arab regional	272	2 232
	Latin America and Caribbean regional	-	450
	Global	-	2 065
	Subtotal	1 060	15 076
Arab Labour Organization	Arab regional	-	480
Arab Trade Financing Programme	Arab regional	-	133
Argentina	Latin America and Caribbean regional	-	922
	Global	-	4
	Subtotal	-	926
Asian Development Bank	China	-	6
	India	1	2
	Philippines	-	98
	Thailand	155	190
	Timor-Leste	-	11
	Uzbekistan	-	92
	Viet Nam	-	10
	Asia regional	-	2 700
	Global	-	1
	Subtotal	156	3 110

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Assistance to the Latin American Association for Integration	Latin America and Carribean regional	-	264
Australia	Afghanistan	4 580	8 321
	Bangladesh	-	222
	Bhutan	-	278
	Bolivia	-	2
	Cambodia	-	2 150
	China	1 515	4 135
	Comoros	10	10
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	553	778
	Grenada	78	83
	Honduras	-	11
	India	-	508
	Indonesia	2 000	9 647
	Iran, Islamic Republic of	8	462
	Kazakhstan	-	25
	Lao People's Democratic Republic	(173)	1 772
	Maldives	760	861
	Mongolia	(9)	2 852
	Mozambique	-	1 495
	Myanmar	4	940
	Nepal	-	737
	Nicaragua	-	22
	Nigeria	-	152
	Pakistan	-	2 414
	Papua New Guinea	282	7 531
	Philippines	4 962	15 561
	Poland	-	4
	Republic of Korea	-	56
	Solomon Islands	-	1 152
	Somalia	-	170
	Sri Lanka	4 162	8 192
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	-	9
	Thailand	3	47
	Timor-Leste	696	3 353
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	-	4 987
	Yemen	-	4
	Asia regional	62	7 003
	Global	-	437
	Interregional	-	1 120
	Subtotal	19 493	88 624
Austria	Afghanistan	240	240
	Albania	-	450
	Bangladesh	-	147
	Belarus	-	11
	Bosnia and Herzegovina	-	200
	Burundi	-	324
	Cape Verde	151	151
	China	-	341
	Croatia	-	1 206
	Egypt	-	420
	Ethiopia	-	240
	India	-	65
	Kenya	131	135
	Nicaragua	-	107
	Romania	-	2
	Serbia and Montenegro	-	86
	Slovak Republic	415	415
	Uganda	-	1 851
	Yugoslavia	1 169	1 878
	Interregional	-	268
	Global	-	437
	Europe regional	-	100
	Africa regional	-	200
	Subtotal	2 106	9 274
Bahamas	Barbados	10	30
Bahrain	Philippines	-	400
Belgium	Afghanistan	498	1 742
	Algeria	-	300
	Bulgaria	-	334
	Cambodia	-	654

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Belgium (continued)	Côte d'Ivoire	2 405	2 509
	Democratic Republic of the Congo	2 393	4 135
	Ethiopia	-	50
	Indonesia	-	250
	Iraq	-	2 488
	Kenya	891	2 765
	Kyrgyzstan	366	366
	Lao People's Democratic Republic	-	451
	Mali	121	1 196
	Mauritania	-	24
	Mozambique	479	640
	Russian Federation	-	402
	Rwanda	-	558
	Timor-Leste	-	387
	Yemen	323	323
	Global	2 258	9 324
	Interregional	-	72
	Africa regional	-	1 422
	Subtotal	9 714	30 592
Belize	Barbados	30	30
Bolivia	Sierra Leone	-	28
Brazil	Haiti	1 000	1 000
	Lebanon	10	10
	Latin America and Caribbean regional	357	357
	Subtotal	1 367	1 367
British Virgin Islands	Barbados	10	30
Burkina Faso	Malawi	120	120
Canada	Afghanistan	16 646	35 605
	Albania	-	164
	Algeria	-	40
	Azerbaijan	-	65
	Angola	-	871
	Argentina	-	1
	Bangladesh	-	312
	Barbados	3 393	3 310
	Belarus	(6)	86
	Benin	-	66
	Bolivia	321	397
	Bosnia and Herzegovina	748	1 383
	Brazil	-	181
	Bulgaria	4	290
	Burundi	-	44
	Cambodia	32	836
	Cameroon, Republic of	397	397
	Cape Verde	82	102
	Central African Republic	-	393
	Chad	-	887
	Chile	-	134
	China	-	190
	Colombia	-	111
	Congo	-	24
	Côte d'Ivoire	15	593
	Croatia	-	838
	Cuba	1 087	2 371
	Djibouti	-	38
	Czech Republic	-	23
	Democratic Republic of the Congo	5 257	5 374
	Dominican Republic	-	4
	Egypt	423	3 049
	El Salvador	-	876
	Eritrea	-	855
	Ethiopia	881	4 230
	Fiji	-	134
	Gabon	-	33
	Ghana	-	138
	Guatemala	-	241
	Guyana	296	567
	Haiti	16 765	20 479
	Honduras	6 407	19 635
	India	-	141
	Indonesia	-	764
	Jamaica	-	677
	Kazakhstan	-	10
	Kenya	342	810
	Kosovo	-	65
	Kyrgyzstan	-	114
	Lao People's Democratic Republic	-	65
	Latvia	-	964

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Canada (continued)	Lebanon	-	731
	Lesotho	-	44
	Liberia	-	262
	Lithuania	-	696
	Madagascar	-	298
	Malawi	-	101
	Malaysia	(18)	30
	Maldives	126	316
	Mali	-	115
	Mauritania	-	25
	Mexico	-	5
	Mongolia	-	80
	Mozambique	16	3 530
	Myanmar	-	37
	Nepal	227	227
	Nicaragua	22	493
	Niger	-	878
	Nigeria	-	69
	Pakistan	528	1 173
	Papua New Guinea	-	132
	Peru	213	375
	Philippines	-	180
	Poland	-	11
	Romania	32	197
	Russian Federation	979	2 291
	Rwanda	123	123
	Sao Tome and Principe	-	8
	Sierra Leone	-	1 247
	Slovak Republic	346	334
	Somalia	-	643
	Sri Lanka	-	1 611
	Sudan	459	3 430
	Tajikistan	-	355
	Thailand	80	80
	Timor-Leste	(40)	1 105
	Trinidad and Tobago	24	87
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	9
	Ukraine	1 089	5 133
	United Republic of Tanzania	573	1 537
	Uruguay	-	68
	Uzbekistan	-	11
	Viet Nam	-	836
	Yemen	282	474
	Yugoslavia	339	1 165
	Africa regional	-	683
	Asia regional	112	981
	Latin America and Caribbean regional	-	7 894
	Zambia	-	336
	Zimbabwe	-	104
	Global	459	1 777
	Interregional	-	12 004
	Subtotal	59 061	163 440
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America and Caribbean regional	-	832
	Subtotal	-	977
Cayman Islands	Barbados	10	30
Chile	Guatemala	-	63
China	Asia regional	25	65
Colombia	Iran, Islamic Republic of	-	100
Colombia-CCF-Cost Sharing	Colombia	-	1 120
Costa Rica	Colombia	(10)	-
Côte d'Ivoire	Haiti	13	13
	India	-	48
	Subtotal	13	61
Croatia	Bosnia and Herzegovina	-	132
Cyprus	Cuba	-	49
	Mongolia	(2)	-
	Subtotal	(2)	49

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Czech Republic	Albania	13	13
	Lebanon	-	7
	Slovak Republic	552	1 096
	Subtotal	565	1 116
Denmark	Afghanistan	4 117	10 232
	Albania	-	495
	Angola	-	463
	Bangladesh	-	1 751
	Belarus	-	10
	Benin	-	339
	Bolivia	365	3 999
	Bosnia and Herzegovina	-	98
	Botswana	-	1 201
	Bulgaria	-	40
	Burkina Faso	1 350	2 388
	Cambodia	-	715
	China	-	454
	Costa Rica	-	2 369
	Ecuador	-	1 791
	Egypt	-	2 091
	El Salvador	(7)	572
	Eritrea	-	468
	Estonia	-	152
	Ethiopia	-	300
	Georgia	-	39
	Ghana	-	658
	Guatemala	394	4 116
	Honduras	-	197
	Indonesia	-	400
	Iran, Islamic Republic of	-	94
	Kazakhstan	-	16
	Kenya	254	1 237
	Kosovo	301	301
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	594
	Latvia	-	982
	Lithuania	-	169
	Malawi	-	2 770
	Mongolia	-	43
	Mozambique	500	10 138
	Nepal	150	194
	Niger	-	745
	Nicaragua	237	1 833
	Papua New Guinea	-	13
	Paraguay	317	1
	Peru	(4)	146
	Poland	-	7
	Moldova, Republic of	-	150
	Rwanda	-	260
	Samoa	10	10
	Somalia	1 826	3 333
	South Africa	2 500	7 289
	Sudan	-	118
	Thailand	-	131
	Uganda	-	977
	United Republic of Tanzania	248	7 051
	Timor-Leste	-	555
	Uzbekistan	-	295
	Viet Nam	143	9 477
	Yemen	-	247
	Zimbabwe	-	440
	Arab regional	677	677
	Asia regional	-	478
	Africa regional	-	2 068
	Latin America and Caribbean regional	-	107
	Global	230	420
	Interregional	-	3 367
	Subtotal	13 608	92 560
Department of Humanitarian Affairs	Iraq	-	-
	Liberia	-	1 480
	Subtotal	-	1 480
DEVNET	Latin America and Caribbean regional	-	62
Dominica	Barbados	-	17
	Latin America and Caribbean regional	10	10
	Subtotal	10	27
Dominican Republic	Barbados	-	20
	Chile	-	15
	Subtotal	-	35

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
East African Development Bank	Africa regional	-	26
Economic Commission for Latin America and the Caribbean	Latin America and Caribbean regional	-	29
El Salvador	Latin America and Caribbean regional	18	-
European Economic Community	Afghanistan	-	7 159
	Armenia	-	216
	Barbados	-	134
	Brazil	-	1 755
	Bulgaria	73	5 645
	Cambodia	-	3 419
	Comoros	-	181
	Côte d'Ivoire	-	1 868
	El Salvador	(2)	740
	Equatorial Guinea	-	205
	Ethiopia	-	53
	Haiti	1 341	2 248
	Honduras	-	508
	Indonesia	-	6 936
	Kenya	175	997
	Lebanon	-	655
	Lesotho	-	227
	Malawi	-	153
	Mali	-	113
	Mauritius	-	21
	Mozambique	-	1 916
	Nicaragua	3 020	5 368
	Papua New Guinea	-	438
	Peru	57	244
	Poland	-	72
	Romania	-	34
	Russian Federation	58	81
	Rwanda	-	943
	Somalia	-	969
	Sudan	-	330
	Tajikistan	-	7 229
	Ukraine	-	68
	Uganda	51	2 481
	United Republic of Tanzania	-	59
	Uruguay	1	233
	Viet Nam	-	227
	Yemen	-	3 009
	Arab regional	-	164
	Europe regional	-	312
	Latin America and Caribbean regional	-	1 684
	Global	-	-
	Interregional	-	2 228
	Subtotal	4 774	61 322
Finland	Afghanistan	3 172	7 473
	Albania	613	1 972
	Burundi	-	497
	Bolivia	-	311
	Bosnia and Herzegovina	-	2 097
	Cambodia	-	847
	China	-	1 964
	Costa Rica	-	573
	Egypt	-	449
	Estonia	-	977
	Ethiopia	260	590
	Ghana	-	368
	Guatemala	1 730	3 403
	Honduras	2 016	6 408
	Indonesia	-	1 132
	Kazakhstan	-	3
	Kenya	1 184	2 039
	Lao People's Democratic Republic	242	1 028
	Latvia	-	1 256
	Lebanon	-	48
	Lithuania	-	746
	Maldives	-	55
	Malawi	-	1 750
	Mongolia	-	579
	Mozambique	119	4 119
	Nepal	189	612
	Nicaragua	501	4 164
	Panama	-	5
	Peru	-	9
	Romania	-	3
	Russian Federation	-	188
	Somalia	-	151
	Sudan	-	2 111

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Finland (continued)	Tajikistan	-	75
	The Former Yugoslav Republic of Macedonia	344	1 675
	Timor-Leste	-	1 452
	Uganda	-	322
	United Republic of Tanzania	368	2 670
	Ukraine	-	20
	Uruguay	-	14
	Viet Nam	606	606
	Yugoslavia	556	556
	Zambia	-	4
	Global	-	3 933
	Africa regional	182	3 034
	Asia regional	-	209
	Interregional	-	396
	Subtotal	12 082	62 893
Food and Agricultural Organization of the United Nations	Angola	46	46
	Armenia	-	9
	Bolivia	1	1
	Dominican Republic	12	12
	India	5	6
	Timor-Leste	3	3
	Interregional	-	40
	Subtotal	67	117
France	Afghanistan	2 408	4 217
	Barbados	35	35
	Belarus	-	51
	Bulgaria	-	49
	Cambodia	103	1 075
	Central African Republic	2 492	3 976
	Chad	126	358
	China	-	107
	Colombia	-	41
	Comoros	-	439
	Côte d'Ivoire	588	2 727
	Cuba	59	746
	Democratic Republic of the Congo	1 439	3 863
	Dominican Republic	-	18
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Ghana	12	12
	Guinea	-	34
	Haiti	-	2 800
	Honduras	-	69
	India	60	60
	Indonesia	-	75
	Iraq	-	102
	Kenya	262	262
	Lao People's Democratic Republic	-	307
	Latvia	-	54
	Lebanon	-	240
	Madagascar	-	103
	Maldives	588	588
	Mali	126	238
	Morocco	9	551
	Mozambique	731	1 435
	Myanmar	-	30
	Nicaragua	-	41
	Niger	13	788
	Romania	-	494
	Russian Federation	-	107
	Samoa	-	79
	Sao Tome and Principe	-	99
	Somalia	-	50
	Sri Lanka	1 176	1 176
	Sudan	-	26
	The Former Yugoslavia Republic of Macedonia	(140)	(140)
	The Former Yugoslavia Republic of Moldova	-	624
	Timor-Leste	-	38
	Tunisia	-	128
	Turkey	-	37
	Ukraine	-	19
	Uganda	-	40
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Viet Nam	120	120
	Yemen	-	241
	Zambia	-	146

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
France (continued)	Zimbabwe	-	-
	Africa regional	404	4 540
	Arab regional	177	177
	Asia regional	-	61
	Europe regional	-	80
	Latin America and Caribbean regional	-	1 805
	Global	16	471
	Interregional	-	866
	Subtotal	10 804	37 201
Germany	Afghanistan	3 203	5 589
	Albania	-	117
	Belarus	-	8
	Bosnia and Herzegovina	-	1 705
	Brazil	138	138
	Bulgaria	-	-
	Central African Republic	-	130
	Cambodia	-	40
	Chad	-	125
	China	-	424
	Cuba	8	8
	Democratic People's Republic of Korea	-	222
	Democratic Republic of the Congo	12 283	12 283
	Dominican Republic	-	25
	Egypt	-	87
	El Salvador	39	39
	Ethiopia	-	782
	Fiji	-	115
	Georgia	(68)	606
	Honduras	-	445
	Indonesia	180	1 133
	Iran, Islamic Republic of	-	50
	Jordan	-	198
	Kenya	403	403
	Kosovo	-	1 823
	Lao People's Democratic Republic	-	200
	Madagascar	-	100
	Malawi	-	235
	Mauritania	-	129
	Mozambique	40	543
	Myanmar	-	52
	Namibia	-	18
	Paraguay	-	109
	Peru	-	1 862
	Philippines	-	11
	Serbia and Montenegro	-	387
	Sierra Leone	-	135
	Somalia	-	108
	Sudan	-	12
	Tajikistan	44	799
	The Former Yugoslavia Republic of Macedonia	23	23
	United Republic of Tanzania	-	404
	Ukraine	-	49
	Uruguay	-	4
	Uzbekistan	2	7
	Yemen	-	3 073
	Yugoslavia	70	240
	Zimbabwe	-	100
	Africa regional	724	1 206
	Arab regional	1 065	1 065
	Asia regional	-	62
	Global	(54)	327
	Interregional	-	2 600
	Subtotal	18 100	40 355
Global Alliance for Improved Nutrition	Global	200	1 342
Global Fund to Fight Aids, Tuberculosis and Malaria	Angola	29 803	29 803
	Argentina	768	7 934
	Belarus	3 191	4 445
	Benin	9 844	19 127
	Burkina Faso	8 699	16 221
	Central African Republic	5 613	12 396
	Côte d'Ivoire	12 281	19 641
	Cuba	3 988	15 453
	Democratic Republic of the Congo	37 831	48 300
	El Salvador	10 066	15 590
	Equatorial Guinea	2 133	2 133
	Gabon	3 253	5 473
	Guinea Bissau	1 541	2 349
	Haiti	936	5 681
	Honduras	15 298	22 355
	Iran, Islamic Republic of	1 480	1 480

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Global Fund to Fight Aids, Tuberculosis and Malaria (continued)	Kyrgyzstan	3 358	4 957
	Liberia	9 161	14 222
	Mauritania	636	1 396
	Myanmar	9 525	11 930
	Panama	131	416
	Sao Tome and Principe	1 051	1 051
	Sudan	20 302	27 271
	Tajikistan	1 120	3 901
	Togo	7 357	18 449
	Ukraine	-	463
	Uzbekistan	1 189	1 596
	Zimbabwe	4 333	4 333
	Subtotal	204 888	318 566
Greece	Afghanistan	678	678
	Bulgaria	-	65
	Egypt	-	500
	Ethiopia	-	30
	Georgia	-	100
	Romania	-	50
	Sierra Leone	-	29
	Ukraine	-	200
	Yugoslavia	94	94
	Subtotal	772	1 737
Grenada	Barbados	10	30
Guatemala	Honduras	-	-
	Latin America and Caribbean regional	-	134
	Subtotal	-	134
Guatemala - others	Guatemala	176	191
Guyana	Barbados	-	20
	Latin America and Caribbean regional	10	10
	Subtotal	10	30
Haiti	Barbados	-	10
Hong Kong, China a/	China	-	6 443
	Sierra Leone	-	50
	Subtotal	-	6 493
Hungary	Slovak Republic	-	3 182
Income generated from projects	Azerbaijan	(87)	138
	Egypt	70	70
	Lebanon	15	30
	Malawi	(1)	983
	Moldova, Republic of	16	16
	Somalia	1	1
	Yugoslavia	24	24
	Latin America and Caribbean regional	14	14
	Subtotal	52	1 276
Inter-Agency Procurement Service Office	Iran, Islamic Republic of	-	5
Inter-American Development Bank	Argentina	225	(188)
	Bolivia	-	4 640
	Colombia	-	2 044
	El Salvador	-	(4)
	Guatemala	-	(4)
	Honduras	-	4 250
	Panama	-	(2578)
	Paraguay	-	1 438
	Peru	-	500
	Suriname	-	3
	Venezuela	-	775
	Latin America and Caribbean regional	95	9 587
	Subtotal	320	20 463
International Civil Aviation Organization	Iran, Islamic Republic of	-	(135)
	Rwanda	-	(5)
	Latin America and Caribbean regional	-	(13)
	Subtotal	-	(153)
International Finance Corporation	Ghana	21	21
	India	-	2
	Africa regional	-	8 427
	Latin America and Caribbean regional	-	1 525
	Subtotal	21	9 975

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
International Fund for Agricultural Development	Argentina	-	700
	Cuba	50	100
	Equatorial Guinea	-	
	El Salvador	-	294
	Ghana	5	5
	Guyana	-	195
	Honduras	-	65
	Mauritania	-	230
	Venezuela	-	520
	Arab regional	-	30
	Latin America and Caribbean regional	-	901
	Global	-	24
	Subtotal	55	3 064
International Labour Organization	Bahrain	-	100
	Bolivia	(3)	2
	Guatemala	-	109
	India	2	2
	Jordan	-	32
	Nigeria	-	2
	Occupied Palestinian Territory	-	164
	Russian Federation	5	15
	Arab regional	-	380
	Interregional	-	238
	Subtotal	4	1 044
International Monetary Fund	Latin America and Caribbean regional	-	375
International Organization for Migration	Afghanistan	64	64
	Albania	1	1
	Azerbaijan	-	25
	Congo	-	50
	Guatemala	-	3
	Haiti	1	1
	Thailand	-	7
	Subtotal	66	151
International Telecommunication Union	Brazil	-	47
	Honduras	-	(617)
	Asia regional	-	200
	Subtotal	-	(370)
International Trade Centre	Kazakhstan	-	116
Iran, Islamic Republic of	Arab regional	-	2 003
Ireland	Afghanistan	965	1 928
	Albania	98	345
	Barbados	-	199
	Bosnia and Herzegovina	85	679
	China	-	186
	Democratic Republic of the Congo	588	588
	Ethiopia	497	4 645
	Fiji	-	22
	Indonesia	1 220	1 220
	Kenya	-	246
	Kosovo	-	243
	Kyrgyzstan	268	268
	Lebanon	-	46
	Lesotho	-	286
	Malawi	878	878
	Mozambique	1 333	9 621
	Serbia and Montenegro	-	254
	Sierra Leone	-	676
	Sudan	-	120
	Thailand	184	184
	Timor-Leste	1 359	4 258
	Uganda	-	217
	United Republic of Tanzania	292	1 827
	Viet Nam	1 128	1 128
	Yugoslavia	-	358
	Zambia	-	1 080
	Zimbabwe	-	57
	Africa regional	-	180
	Europe regional	-	100
	Latin America and Caribbean regional	-	114
	Global	105	105
	Subtotal	9 000	32 058
Islamic Development Bank	Republic of Korea	-	66
Israel	Latin America and Caribbean regional	-	50

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Italy	Afghanistan	6 025	29 872
	Albania	348	1 316
	Angola	-	69
	Argentina	(740)	4 361
	Armenia	99	99
	Benin	-	16
	Bolivia	73	8 247
	Bosnia and Herzegovina	-	2 104
	Central African Republic	379	541
	Chad	-	421
	China	-	10 214
	Colombia	-	668
	Congo	-	355
	Cuba	135	314
	Democratic Republic of the Congo	600	908
	Ecuador	-	1 343
	Egypt	5 437	5 762
	El Salvador	14	4 326
	Eritrea	-	160
	Ethiopia	924	2 256
	Georgia	-	90
	Guinea Bissau	-	240
	Honduras	-	1 920
	Iran, Islamic Republic of	-	2 679
	Jordan	421	874
	Kenya	-	1 979
	Kosovo	152	911
	Kyrgyzstan	-	104
	Lebanon	-	105
	Maldives	-	192
	Mauritania	650	1 331
	Morocco	1 012	1 012
	Mozambique	749	2 394
	Myanmar	-	155
	Rwanda	173	173
	Serbia and Montenegro	-	498
	Somalia	726	9 984
	Sri Lanka	-	40
	Sudan	-	1 765
	Ukraine	-	75
	Uruguay	740	740
	Yemen	-	4 239
	Yugoslavia	-	73
	Africa regional	-	3 127
	Arab regional	1 211	1 211
	Europe regional	-	1 635
	Latin America and Caribbean regional	-	106 588
	Global	-	300
	Interregional	-	6 615
	Subtotal	19 128	224 401
Jamaica	Barbados	-	10
	Latin America and Caribbean regional	-	20
	Subtotal	-	30
Japan	Afghanistan	31 893	60 975
	Albania	-	100
	Argentina	(419)	74
	Bangladesh	-	298
	Belarus	-	320
	Benin	-	573
	Bhutan	-	1 641
	Bolivia	(285)	1 854
	Bosnia and Herzegovina	542	27 561
	Brazil	-	47
	Burundi	-	200
	Cameroon, Republic of	-	290
	Central African Republic	-	1 090
	Cambodia	(66)	434
	Chile	-	100
	China	531	846
	Colombia	30	(30)
	Congo	-	299
	Cook Islands	-	150
	Côte d'Ivoire	512	3 276
	Cuba	-	480
	Democratic People's Republic of Korea	-	-
	Democratic Republic of the Congo	7 567	11 345
	Ecuador	-	614
	Egypt	-	1 453
	Equatorial Guinea	-	23
	Ethiopia	340	888
	Fiji	-	779
	Gambia	-	100

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Japan (continued)	Ghana	-	502
	Guatemala	142	879
	Guinea	-	207
	Guinea Bissau	-	301
	Haiti	891	1 350
	Honduras	297	383
	India	-	596
	Indonesia	-	30 629
	Iran, Islamic Republic of	-	134
	Iraq	485	27 832
	Jamaica	-	523
	Jordan	-	245
	Kenya	-	375
	Kosovo	-	1 348
	Kyrgyzstan	-	5
	Lao People's Democratic Republic	-	504
	Lesotho	-	200
	Liberia	245	245
	Lithuania	-	273
	Maldives	-	1 290
	Malawi	-	263
	Malaysia	(73)	(73)
	Mongolia	(111)	1 053
	Morocco	(39)	(39)
	Mozambique	-	1 000
	Myanmar	-	1 029
	Namibia	-	316
	Nepal	-	1 819
	Nigeria	-	500
	Occupied Palestinian Territory	-	108
	Pakistan	-	327
	Peru	-	1 108
	Philippines	300	1 299
	Poland	-	300
	Republic of Korea	-	309
	Romania	418	668
	Russian Federation	-	200
	Samoa	-	340
	Sierra Leone	-	1 600
	South Africa	-	600
	Sri Lanka	90	90
	Tajikistan	-	2 350
	Thailand	-	339
	Timor-Leste	-	5 255
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	225
	Viet Nam	-	735
	Yemen	-	590
	Yugoslavia	-	-
	Zambia	-	270
	Latin America and Caribbean regional	-	1 500
	Africa regional	1 913	8 693
	Arab regional	100	100
	Asia regional	-	3 076
	Europe regional	-	1 630
	Global	(410)	4 079
	Interregional	25	48 095
	Subtotal	44 918	274 722
Jordan	Occupied Palestinian Territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Kazakhstan	Global	-	8
Korea, Republic of	Asia regional	-	(1067)
	Interregional	-	50
	Subtotal	-	(1017)
Latvia	Moldova, Republic of	23	23
League of Arab States	Arab regional	-	100
Libyan Arab Jamahiriya	Niger	290	290
	Africa regional	-	97
	Subtotal	290	387
Liechtenstein	Serbia and Montenegro	-	32

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Luxembourg	Afghanistan	59	1 329
	Albania	-	513
	Cape Verde	250	300
	China	-	58
	El Salvador	242	278
	Haiti	-	166
	Kenya	-	192
	Lao People's Democratic Republic	-	208
	Lebanon	33	33
	Mali	518	1 416
	Mongolia	300	876
	Morocco	-	86
	Nicaragua	-	89
	Senegal	442	442
	Sierra Leone	250	250
	The Former Yugoslavia Republic of Macedonia	-	400
	Timor-Leste	-	250
	Viet Nam	20	720
	Yugoslavia	309	857
	Africa regional	660	1 600
	Subtotal	3 083	10 063
Malaysia	Afghanistan	-	500
	Guatemala	-	5
	Asia regional	-	40
	Subtotal	-	545
Marshall Islands	Fiji	64	104
Mauritania	Arab regional	-	12
Mexico	Global	-	12
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1 520
	Chad	-	8 975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1 155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Pakistan	-	10
	Peru	-	1 707
	Philippines	-	7
	Poland	-	24
	Moldova, Republic of	-	29
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	-	138
	Uganda	-	22
	Viet Nam	-	5
	Interregional	-	868
	Europe regional	-	26
	Latin America and Caribbean regional	-	436
	Subtotal	-	17 140
Montserrat	Barbados	10	30
MOR-Agence Francophone	Global	-	138
Morocco	Africa regional	-	64
Nepal	Global	-	8
Netherlands	Afghanistan	10 162	14 975
	Albania	-	2 725
	Angola	-	876
	Armenia	237	812
	Bangladesh	-	769
	Benin	900	938
	Belarus	-	19
	Bhutan	-	774

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Netherlands (continued)	Bolivia	66	9 304
	Bosnia and Herzegovina	1 490	14 919
	Botswana		941
	Brazil		864
	Burkina Faso		1 019
	Bulgaria	124	3 424
	Burkina Faso	1 350	1 350
	Burundi		1 624
	Cambodia	24	23 037
	Chad		2 933
	China	201	1 459
	Colombia	1 138	4 579
	Costa Rica		7 097
	Côte d'Ivoire		1 299
	Democratic Republic of the Congo	6 274	15 163
	Ecuador	26	4 283
	Egypt	200	2 912
	El Salvador	(13)	2 727
	Eritrea		8 791
	Ethiopia	1 508	3 837
	Georgia	622	4 421
	Ghana	63	1 244
	Guatemala	449	47 181
	Guinea Bissau		1 809
	Haiti		1 679
	Honduras	100	18 970
	Indonesia	1 095	21 690
	Iran, Islamic Republic of		829
	Iraq		500
	Jamaica		274
	Kazakhstan		127
	Kenya	1 272	2 044
	Kosovo	916	3 117
	Kyrgyzstan		2 298
	Lao People's Democratic Republic	866	4 285
	Latvia		2 164
	Lebanon	12	710
	Lesotho		2 042
	Liberia	47	4 195
	Lithuania	37	1 557
	Malawi		961
	Maldives	361	361
	Mali		17
	Mauritania		244
	Mongolia	965	9 938
	Morocco	180	180
	Mozambique	265	29 170
	Myanmar	1 197	1 197
	Nepal		1 152
	Nicaragua	346	6 955
	Niger		587
	Nigeria		707
	Pakistan		646
	Peru		2 193
	Philippines	472	1 589
	Poland	86	917
	Moldova, Republic of		6 549
	Romania		2 369
	Russian Federation	241	420
	Rwanda		9 989
	Sao Tome and Principe		40
	Senegal		2 893
	Serbia and Montenegro		7 385
	Slovak Republic	538	1 304
	Somalia		1 153
	Sri Lanka		2 358
	Sudan	18 334	27 169
	Suriname		393
	Swaziland		2 015
	Tajikistan	20	181
	Thailand	51	70
	The former Yugoslav Republic of Macedonia	92	343
	Timor-Leste		213
	Trinidad and Tobago	(50)	(19)
	Tunisia	181	181
	Turkey		232
	Uganda		1 629
	Ukraine	134	1 124
	United Republic of Tanzania	2 718	4 775
	Uzbekistan	36	260
	Viet Nam	1 702	14 112
	Yemen	700	26 336
	Yugoslavia	1 781	5 816

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Netherlands (continued)	Zambia	-	481
	Zimbabwe	-	411
	Global	1 950	20 745
	Africa regional	66	6 408
	Arab regional	500	500
	Asia regional	-	25
	Europe regional	-	1 680
	Latin America and Caribbean regional	-	790
	Interregional	-	19 119
	Subtotal	63 941	481 068
Netherlands Antilles	Viet Nam	(47)	(140)
New Zealand	Afghanistan	-	4 119
	Argentina	1 962	5
	Cambodia	5	322
	China	-	1 011
	Fiji	-	1 229
	Gambia	830	34
	Indonesia	-	938
	Iran, Islamic Republic of	434	69
	Kenya	-	706
	Kiribati	-	45
	Kyrgyzstan	-	6
	Lao People's Democratic Republic	4	442
	Maldives	115	34
	Mexico	16	44
	Mongolia	-	28
	Mozambique	-	322
	Myanmar	50	121
	Nepal	113	101
	Papua New Guinea	109	1 561
	Philippines	-	2 341
	Samoa	964	33
	Sierra Leone	33	40
	Solomon Islands	-	273
	South Africa	-	219
	Sri Lanka	-	1 044
	Thailand	682	669
	Timor-Leste	250	1 561
	Trust Territory of the Pacific Islands	200	-
	Uzbekistan	-	60
	Viet Nam	139	236
	Asia regional	-	29
	Subtotal	865	2 133
		6 771	19 977
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
	Zambia	-	1
	Subtotal	-	51
Norway	Afghanistan	4 353	13 618
	Albania	-	2 190
	Angola	-	4 269
	Armenia	1 334	1 715
	Azerbaijan	1 230	1 849
	Bosnia and Herzegovina	1 057	4 838
	Bangladesh	-	3 504
	Belarus	-	1
	Bulgaria	3	373
	Burundi	-	2 788
	Cambodia	-	2 395
	Central African Republic	-	300
	China	147	667
	Congo	-	321
	Côte d'Ivoire	593	645
	Croatia	630	3 196
	Cuba	214	1 566
	Democratic Republic of the Congo	1 369	5 009
	Egypt	-	543
	El Salvador	384	4 651
	Eritrea	2 049	6 348
	Estonia	-	2 228
	Ethiopia	1 081	7 316
	Gambia	-	50
	Georgia	1 800	1 803
	Guatemala	6 281	26 925
	Haiti	-	1 759
	Honduras	148	1 538
	India	216	3 565
	Indonesia	1	1 285
	Iran, Islamic Republic of	-	144

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Norway (continued)	Iraq		1 963
	Jordan		474
	Kazakhstan	388	971
	Kenya	488	488
	Kosovo	2 091	5 328
	Kyrgyzstan		911
	Lao People's Democratic Republic	7	11 027
	Latvia		1 340
	Lebanon		1 090
	Lithuania		273
	Madagascar	266	398
	Malawi	2 270	12 120
	Maldives	2 333	2 343
	Mali		11 947
	Mongolia	165	3 079
	Mozambique	611	20 826
	Myanmar		2 394
	Nepal	2 489	8 711
	Nicaragua	21	4 559
	Nigeria		535
	National liberation movements		
	Pakistan	1 571	12 662
	Philippines		100
	Poland		2
	Moldova, Republic of		10
	Romania		15
	Russian Federation	150	928
	Rwanda	-	3 266
	Sierra Leone	1 002	1 079
	Slovak Republic	16	16
	Somalia	2 650	8 137
	South Africa	-	1 827
	Sri Lanka	-	2 230
	Sudan	1 232	3 272
	Syrian Arab Republic	-	206
	Tajikistan	-	215
	Thailand	4	57
	The former Yugoslav Republic of Macedonia	1 766	5 826
	Timor-Leste	468	4 938
	Uganda	255	4 140
	Ukraine	90	371
	United Republic of Tanzania	3 501	10 367
	United Nations Volunteers	-	(248)
	Venezuela	-	29
	Viet Nam	767	2 045
	Yemen	(29)	419
	Yugoslavia	208	1 100
	Zambia	2 226	2 786
	Zimbabwe		1 079
	Europe regional	-	805
	Asia regional		1 308
	Arab regional	16	16
	Africa regional	229	3 928
	Latin America and Caribbean regional	-	78
	Global	148	4 156
	Interregional		13 567
	Subtotal	50 249	288 890
Office of the High Commissioner for Human Rights	Chad	87	166
	Guyana	10	10
	Lebanon	4	4
	Mongolia	170	226
	Tajikistan	38	63
	Thailand	29	29
	Arab regional	185	185
	Subtotal	523	683
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	80
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Organization of American States	Antigua	-	12
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	-	42
Organization of Petroleum Exporting Countries	Cuba	50	50
	Egypt	-	1 500
	Maldives	-	2 499
	Africa regional	-	7 974
	Arab regional	-	7 641
	Asia regional	-	1 989
	Latin America and Caribbean regional	-	3 500
	Global	-	2 281
	Interregional	-	1 898
	Subtotal	50	29 332
Others	Afghanistan	500	500
	Albania	68	115
	Armenia	101	148
	Azerbaijan	20	40
	Barbados	3	8
	Belarus	-	1
	Belize	-	55
	Bosnia and Herzegovina	118	118
	Botswana	-	485
	Brazil	-	15
	Chile	-	45
	China	382	432
	Congo	63	63
	Costa Rica	-	22
	Croatia	824	824
	Democratic Republic of the Congo	1 600	1 600
	Dominican Republic	-	10
	Guatemala	717	-
	Haiti	152	152
	Malaysia	(22)	38
	Mauritius	-	276
	Morocco	49	49
	Mozambique	-	6
	Nepal	25	25
	Nicaragua	2 253	7 850
	Pakistan	50	55
	Peru	41	49
	Russian Federation	4	7
	Sierra Leone	-	49
	Slovak Republic	130	288
	Somalia	-	226
	Sri Lanka	125	125
	Swaziland	7	7
	Tajikistan	3	3
	Timor-Leste	77	79
	Turkey	200	200
	Ukraine	-	5
	United Republic of Tanzania	-	244
	Uruguay	-	1
	Uzbekistan	-	2
	Venezuela	23	129
	Yugoslavia	1 100	1 516
	Africa regional	60	241
	Arab regional	14	1 054
	Latin America and Caribbean regional	10	212
	Global	100	1 100
	Subtotal	8 797	18 449
Pakistan	Asia regional	-	(61)
Palau	Fiji	50	50
Panama	Latin America and Caribbean regional	158	239
Paraguay	Latin America and Caribbean regional	122	201
Peru	Brazil	-	8
	Latin America and Caribbean regional	-	99
	Subtotal	-	107
Philippines	China	-	1
	Asia regional	-	(246)
	Subtotal	-	(245)
Poland	Kazakhstan	-	8
	Republic of Korea	5	5
	Yemen	-	39
	Subtotal	5	52

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Portugal	Afghanistan	-	(1)
	Angola	-	576
	Cape Verde	-	944
	Guinea Bissau	-	101
	Mozambique	104	2 485
	Sao Tome and Principe	-	372
	Timor-Leste	-	1 515
	Africa regional	-	495
	Global	-	(15)
	Interregional	-	176
	Subtotal	104	6 648
Private sector	Afghanistan	45	546
	Albania	50	636
	Angola	1 444	1 742
	Argentina	44	54
	Armenia	250	1 422
	Azerbaijan	631	935
	Belarus	55	2 601
	Benin	-	1
	Bhutan	-	-
	Bolivia	110	8 961
	Bosnia and Herzegovina	419	1 368
	Brazil	106	106
	Bulgaria	1 410	1 082
	Burkina Faso	23	565
	Burundi	-	10
	Cambodia	-	212
	Cape Verde	1	28
	Chile	518	19 586
	China	51	9 015
	Colombia	614	799
	Congo	-	174
	Costa Rica	317	636
	Côte d'Ivoire	-	84
	Cuba	1 768	4 873
	Cyprus	-	17
	Democratic People's Republic of Korea	-	76
	Democratic Republic of the Congo	-	250
	Djibouti	-	(10)
	Ecuador	(187)	(187)
	Egypt	119	1 381
	El Salvador	30	207
	Eritrea	-	1
	Ethiopia	-	11
	Gambia	-	12
	Georgia	1 190	13 345
	Ghana	-	600
	Grenada	50	50
	Guatemala	668	1 185
	Guinea	-	30
	Guyana	-	2
	Haiti	-	65
	Honduras	(155)	792
	India	419	939
	Indonesia	23 086	23 144
	Iran, Islamic Republic of	100	230
	Jordan	-	1
	Kazakhstan	-	1 917
	Kosovo	-	83
	Kyrgyzstan	213	267
	Lao People's Democratic Republic	-	417
	Latvia	-	31
	Lebanon	29	375
	Liberia	-	100
	Lithuania	15	67
	Malawi	820	820
	Malaysia	90	221
	Maldives	192	199
	Mali	30	52
	Mauritania	-	138
	Mexico	-	62
	Moldova, Republic of	399	399
	Mongolia	-	17
	Montserrat	-	39
	Morocco	14	14
	Mozambique	-	693
	Myanmar	-	29
	Nepal	146	371
	Nicaragua	263	1 125
	Niger	75	75
	Nigeria	(9)	1 022
	Occupied Palestinian Territory	-	-
	Pakistan	2	936

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Private sector (continued)	Panama	75	75
	Paraguay	33	77
	Peru	129	2 660
	Philippines	-	8
	Poland	200	4 110
	Moldova, Republic of	-	134
	Romania	1 354	2 274
	Russian Federation	790	15 996
	Rwanda	-	85
	Sao Tome and Principe	-	13
	Senegal	-	-
	Serbia and Montenegro	-	1 068
	Sierra Leone	12	212
	Slovak Republic	-	109
	Somalia	-	585
	South Africa	-	8
	Sri Lanka	85	850
	Swaziland	-	11
	Syrian Arab Republic	120	390
	Tajikistan	282	410
	Thailand	77	47
	The former Yugoslav Republic of Macedonia	423	2 166
	Timor-Leste	-	20
	Togo	-	17
	Trinidad and Tobago	153	273
	Tunisia	-	19
	Turkey	124	435
	Turkmenistan	15	87
	Uganda	-	2
	Ukraine	100	2 160
	United Republic of Tanzania	-	79
	Uruguay	16	452
	Uzbekistan	111	1 979
	Venezuela	229	1 045
	Viet Nam	4	39
	Yemen	300	577
	Yugoslavia	109	1 065
	Zambia	-	13
	Zimbabwe	(2)	11
	Africa regional	-	275
	Arab regional	71	344
	Asia regional	322	961
	Europe regional	-	54
	Latin America and Caribbean regional	119	1 916
	Global	2 715	7 722
	Interregional	-	240
	Subtotal	41 415	139 520
Republic of Estonia	Slovak Republic	47	92
Republic of Korea	Bolivia	-	10
	China	-	50
	Eritrea	-	50
	Indonesia	-	28
	Timor-Leste	-	75
	Global	-	2 292
	Subtotal	-	2 505
Romania	Russian Federation	-	2
Russian Federation	China	-	10
	Kyrgyzstan	50	50
	Asia regional	-	50
	Subtotal	50	110
Saudi Arabia	Yemen	-	5 000
Saint Kitts and Nevis	Barbados	10	30
Saint Lucia	Barbados	10	30
	Latin America and Caribbean regional	10	10
	Subtotal	20	80
Saint Vincent and the Grenadines	Barbados	10	20
Serbia and Montenegro	Croatia	-	207
Servicio Nacional de la Mujer	Chile	76	125
Singapore	Grenada	-	20
Slovak Republic	Europe regional	-	2 351

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Slovenia	Albania	-	63
	Interregional	-	172
	Subtotal	-	235
Somalia	Africa regional	-	20
South Africa	Afghanistan	-	6
	Guinea Bissau	-	17
	Republic of Korea	5	5
	Subtotal	5	28
Spain	Afghanistan	1 867	1 867
	Albania	-	231
	Angola	-	118
	Bolivia	353	566
	Bulgaria	-	702
	Colombia	131	131
	Costa Rica	-	13
	Cuba	-	988
	Democratic Republic of the Congo	-	371
	Ecuador	260	349
	El Salvador	-	1 023
	Ethiopia	-	35
	Fiji	-	10
	Guatemala	578	752
	Haiti	831	2 831
	Honduras	282	318
	Indonesia	-	183
	Iraq	-	499
	Mexico	-	149
	Mozambique	-	11 980
	Nicaragua	-	31
	Peru	271	921
	Philippines	-	1 382
	Russian Federation	-	24
	United Republic of Tanzania	-	20
	Uruguay	59	381
	Africa regional	-	178
	Europe regional	-	225
	Latin America and Carribean regional	-	1 021
	Interregional	-	490
	Subtotal	4 632	27 789
Sweden	Afghanistan	-	452
	Albania	-	-
	Angola	-	4 527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	-	12
	Bolivia	-	1 676
	Botswana	-	445
	Burundi	-	315
	Cambodia	-	248
	Cameroon, Republic of	-	241
	China	-	3
	Colombia	59	156
	Costa Rica	-	423
	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2 939
	Estonia	-	172
	Ethiopia	-	478
	Georgia	-	100
	Guatemala	-	13 662
	Guinea Bissau	-	139
	Honduras	-	2 431
	Indonesia	-	970
	Iraq	224	224
	Kazakhstan	-	151
	Kenya	-	1 721
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	667
	Latvia	(2)	2 511
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mexico	-	5
	Mongolia	(57)	214
	Morocco	-	-
	Mozambique	-	7 100
	Namibia	-	172
	Nicaragua	(1)	17 451
	Papua New Guinea	-	70
	Republic of Korea	-	38

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Sweden (continued)	Moldova, Republic of	-	634
	Russian Federation	-	8
	Sierra Leone	-	71
	Somalia	-	224
	Sri Lanka	-	15
	Sudan	3 030	5 383
	Uganda	-	2 947
	Ukraine	-	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	-	968
	Yemen	-	224
	Zambia	-	15
	Zimbabwe	-	184
	Africa regional	-	3 140
	Asia regional	-	14
	Europe regional	-	-
	Latin America and Carribean regional	-	899
	Global	192	2 764
	Interregional	-	15 066
	Subtotal	3 465	95 291
Switzerland	Afghanistan	1 500	10 635
	Albania	-	18
	Algeria	306	881
	Armenia	225	757
	Bangladesh	-	2 217
	Belarus	73	176
	Bhutan	-	15
	Bolivia	-	171
	Bosnia and Herzegovina	15	15
	Bulgaria	-	1 710
	Burundi	-	2 309
	Cambodia	-	107
	Chad	-	494
	Chile	-	20
	Comoros	-	77
	Côte d'Ivoire	268	438
	Cuba	98	795
	Democratic People's Republic of Korea	630	690
	Ecuador	-	56
	Egypt	-	530
	Estonia	-	50
	Ethiopia	-	440
	Gambia	-	1 117
	Georgia	147	407
	Ghana	-	550
	Guatemala	-	862
	Guyana	75	75
	Honduras	-	30
	India	78	716
	Indonesia	-	933
	Iran, Islamic Republic of	34	40
	Kenya	5	274
	Kosovo	-	38
	Kyrgyzstan	-	569
	Lao People's Democratic Republic	1 572	2 395
	Latvia	-	8
	Lebanon	84	94
	Madagascar	-	9
	Mali	250	1 500
	Mexico	-	261
	Moldova, Republic of	305	305
	Mongolia	(14)	136
	Morocco	80	80
	Mozambique	-	3 009
	National liberation movements	-	-
	Nepal	-	415
	Nicaragua	223	1 382
	Niger	47	319
	Pakistan	1 795	5 190
	Peru	-	828
	Philippines	-	163
	Republic of Korea	6	100
	Romania	30	1 154
	Russian Federation	-	516
	Rwanda	20	812
	Serbia and Montenegro	-	147
	Somalia	-	409
	South Africa	-	1 044
	Sri Lanka	37	37
	Tajikistan	271	2 168

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
Switzerland (continued)	The former Yugoslav Republic of Macedonia	302	599
	Turkey	(298)	4 972
	Ukraine	662	4 515
	United Republic of Tanzania	-	2 010
	Uzbekistan	-	52
	Venezuela	-	13
	Viet Nam	350	6 231
	Yemen	-	35
	Yugoslavia	8	(121)
	Africa regional	-	1 633
	Asia regional	100	1 853
	Europe regional	-	200
	Latin America and Caribbean regional	-	422
	Global	186	6 448
	Interregional	-	12 242
	Subtotal	9 470	91 797
Thailand	Timor-Leste	-	25
Timor-International and national	Timor-Leste	-	15
Tokelau	Samoa	-	287
Trinidad and Tobago	Barbados	-	20
	Latin America and Caribbean regional	10	(240)
	Subtotal	10	(220)
Tunisia	Occupied Palestinian Territory	-	24
	Arab regional	60	122
	Subtotal	60	146
Turkey	Afghanistan	-	20
	Albania	-	9
	Georgia	-	20
	Iraq	-	100
	Philippines	-	50
	Ukraine	-	1 500
	Europe regional	-	(122)
	Subtotal	-	1 577
Turks and Caicos	Barbados	40	40
	Latin America and Caribbean regional	10	10
	Subtotal	50	50
Undetermined	Afghanistan	-	(10)
	Albania	1	10
	Argentina	(247)	(247)
	Barbados	-	5
	Bhutan	20	20
	Bulgaria	-	(31)
	Cambodia	(216)	(27)
	Chile	2	2
	Colombia	(22)	(182)
	Cuba	33	33
	Dominica	-	38
	El Salvador	-	2
	Ghana	(23)	77
	Guatemala	-	139
	Guyana	-	(3)
	Haiti	(236)	(236)
	Honduras	-	(572)
	Iraq	(74)	426
	Jordan	74	74
	Kuwait	501	501
	Lithuania	-	60
	Malaysia	8	8
	Moldova, Republic of	(16)	(16)
	Mongolia	48	(8)
	Morocco	-	(400)
	Mozambique	-	(408)
	OFA	-	(84)
	Papua New Guinea	-	(46)
	Peru	-	(25)
	Turkey	-	180
	Ukraine	-	110
	Uruguay	-	50
	Uzbekistan	1	1
	Venezuela	-	(954)
	Viet Nam	-	(11)
	Arab regional	(500)	(1000)
	Latin America and Caribbean regional	58	1 854
	Global	-	1 599
	Subtotal	(588)	929

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
United Arab Emirates	Indonesia	1 014	1 014
United Kingdom	Afghanistan	9 787	52 331
	Albania	-	1 070
	Angola	-	265
	Argentina	(8)	(8)
	Armenia	9	9
	Azerbaijan	-	200
	Bangladesh	4 802	27 974
	Barbados	1 498	2 805
	Belarus	106	236
	Belize	-	34
	Bolivia	115	5 234
	Bosnia and Herzegovina	677	1 728
	Botswana	-	15
	Brazil	217	2 290
	Bulgaria	247	425
	Cambodia	8 570	36 363
	Cameroon, Republic of	-	329
	Chad	-	392
	China	3 187	8 343
	Colombia	102	257
	Côte d'Ivoire	-	103
	Costa Rica	65	379
	Cuba	39	92
	Democratic People's Republic of Korea	-	956
	Democratic Republic of the Congo	28 202	34 202
	Dominica	-	106
	Ecuador	(2)	1
	Egypt	-	1 770
	El Salvador	39	54
	Eritrea	-	170
	Ethiopia	1 791	4 750
	Fiji	-	1 145
	Gambia	-	44
	Georgia	-	327
	Ghana	-	264
	Guatemala	-	195
	Guyana	798	2 610
	Guinea Bissau	-	145
	Honduras	155	519
	India	10 424	12 676
	Indonesia	35 658	49 659
	Iran, Islamic Republic of	-	507
	Iraq	-	7 552
	Jordan	-	201
	Kazakhstan	88	89
	Kenya	1 801	2 628
	Kosovo	344	344
	Kyrgyzstan	265	739
	Latvia	-	343
	Lebanon	8	257
	Lesotho	726	931
	Liberia	-	1 376
	Madagascar	-	62
	Malawi	-	3 031
	Maldives	958	959
	Mauritius	-	10
	Mexico	204	836
	Mongolia	-	23
	Montserrat	59	553
	Mozambique	-	5 223
	Myanmar	5 941	17 119
	Nepal	5 623	14 272
	Nicaragua	1 344	3 154
	Nigeria	(20)	822
	Pakistan	5 634	13 904
	Papua New Guinea	-	61
	Peru	-	5 658
	Poland	-	14
	Moldova, Republic of	-	36
	Romania	-	775
	Russian Federation	119	829
	Rwanda	685	5 693
	Sao Tome and Principe	-	148
	Sierra Leone	-	328
	Solomon Islands	-	80
	Somalia	909	2 741
	South Africa	-	473
	Sri Lanka	490	1 238
	Sudan	13 017	15 786
	Swaziland	-	201
	Syrian Arab Republic	-	91
	Tajikistan	2 845	3 037

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
United Kingdom (continued)	The former Yugoslav Republic of Macedonia	38	65
	Timor-Leste	-	841
	Turkmenistan	8	25
	Ukraine	100	552
	United Republic of Tanzania	5 412	13 741
	Uzbekistan	-	15
	Viet Nam	105	1 091
	Yemen	1 188	9 038
	Yugoslavia	-	169
	Zambia	-	19
	Zimbabwe	64	1 879
	Africa regional	2 250	5 715
	Arab regional	1 413	1 413
	Asia regional	96	2 910
	Latin America and Caribbean regional	-	1 084
	Global	4 379	15 870
	Interregional	-	6 355
	Subtotal	162 580	423 465
United Nations	Afghanistan	-	1 793
	Albania	-	207
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Barbados	1 201	1 201
	Belarus	-	108
	Belize	-	98
	Bolivia	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Central African Republic	-	2
	Cambodia	-	186
	Cape Verde	-	57
	Chad	-	467
	China	(531)	269
	Comoros	-	29
	Congo	1 019	1 019
	Costa Rica	117	-
	Cuba	-	1 300
	Côte d'Ivoire	-	183
	Democratic Republic of the Congo	(117)	-
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	331
	Eritrea	-	92
	Ethiopia	-	222
	Ghana	-	430
	Guinea	1 002	1 002
	Guinea Bissau	-	146
	India	-	1 268
	Iraq	-	1 171
	Jamaica	-	174
	Kazakhstan	1	375
	Kosovo	72	16 225
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	395
	Latvia	-	100
	Lebanon	-	838
	Liberia	-	791
	Lithuania	-	25
	Malawi	-	175
	Mauritania	-	227
	Mexico	-	4 763
	Mongolia	-	428
	Morocco	-	392
	Mozambique	-	1 459
	Namibia	-	709
	Nepal	-	467
	Nicaragua	-	3
	Nigeria	-	606
	Pakistan	500	1 444
	Panama	-	5
	Philippines	-	27
	Poland	-	85
	Moldova, Republic of	-	105
	Romania	-	215
	Russian Federation	-	307
	Rwanda	-	326
	Senegal	-	100

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
United Nations (continued)	Serbia and Montenegro	-	23 892
	Sierra Leone	-	3 000
	Slovak Republic	478	478
	Solomon Islands	-	1 308
	Somalia	-	1 056
	South Africa	-	1 120
	Sri Lanka	-	46
	Sudan	-	493
	Swaziland	-	288
	Tajikistan	-	871
	Thailand	1 003	1 440
	Timor-Leste	2 000	5 200
	Tonga	-	5
	Trinidad and Tobago	-	300
	Turkmenistan	-	18
	Tunisia	-	50
	Uganda	-	557
	Ukraine	-	1 224
	United Republic of Tanzania	-	298
	Uruguay	-	110
	Venezuela	-	186
	Viet Nam	-	994
	Yemen	-	487
	Zimbabwe	-	1 049
	Africa regional	-	1 585
	Arab regional	-	24
	Asia regional	-	1 544
	Latin America and Caribbean regional	-	1 897
	Global	(3)	1 717
	Interregional	-	378
	Subtotal	6 742	96 380
United Nations Association-CMB	Mozambique	168	326
UNAIDS	Albania	-	62
	Algeria	-	40
	Angola	37	37
	Argentina	-	100
	Armenia	22	84
	Aruba	-	50
	Belarus	-	193
	Bangladesh	-	-
	Burkina Faso	-	261
	Bulgaria	-	120
	Burundi	-	15
	Belize	-	25
	China	33	523
	Côte d'Ivoire	-	244
	Colombia	100	100
	Croatia	37	87
	Cuba	-	150
	Democratic Republic of the Congo	-	140
	Dominican Republic	-	46
	Eritrea	-	180
	Ethiopia	-	215
	Gambia	-	23
	Ghana	37	227
	Guatemala	-	60
	Haiti	-	50
	Honduras	-	200
	India	5	466
	Kazakhstan	(1)	707
	Kenya	76	326
	Kyrgyzstan	60	215
	Lao People's Democratic Republic	-	170
	Latvia	15	171
	Lithuania	11	26
	Madagascar	-	-
	Mali	-	120
	Mongolia	-	35
	Myanmar	-	188
	Namibia	-	85
	Netherlands Antilles	-	100
	Nepal	-	200
	Niger	-	120
	Nigeria	-	750
	Pakistan	100	100
	Philippines	50	150
	Romania	-	126
	Russian Federation	80	571
	Rwanda	-	76
	South Africa	-	379
	Senegal	-	120
	Sierra Leone	-	60

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
UNAIDS (continued)	Sri Lanka		50
	Suriname		150
	Swaziland		210
	Thailand	175	205
	Trinidad and Tobago	1	231
	Tunisia		110
	Uganda		228
	Ukraine		224
	United Republic of Tanzania		845
	Uruguay		50
	Uzbekistan	(7)	69
	Viet Nam		62
	Venezuela		100
	Zambia		960
	Zimbabwe		650
	Africa regional	776	3 138
	Arab regional	136	511
	Asia regional	421	2 207
	Europe regional	124	570
	Latin America and Caribbean regional	164	1 005
	Global	763	2 923
	Subtotal	1 215	12 980
UNAMA-Kabul	Afghanistan	964	1 037
UNCCD-Bonn	Botswana		20
	Eritrea	25	75
	Subtotal	25	95
UNCDF	Afghanistan	10	10
	Dominican Republic	30	30
	Egypt	30	30
	Kenya	14	14
	Lebanon	30	30
	Mexico	30	30
	Morocco	30	30
	Nigeria	30	30
	Pakistan	30	30
	Peru	25	25
	Poland	31	31
	Russian Federation	30	30
	Subtotal	320	320
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Indonesia	-	275
	Iran, Islamic Republic of	-	44
	Iraq	-	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	50
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Thailand	130	130
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	13
	Venezuela	-	6
	Zimbabwe	-	-
	Latin America and Caribbean regional	-	770
	Subtotal	130	5 023

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
UNDESA	Bangladesh	-	70
	Barbados	-	15
	Bulgaria	-	(1)
	Colombia	-	122
	Cuba	-	701
	Panama	-	73
	Peru	-	716
	Sierra Leone	-	1 338
	Somalia	2 446	2 446
	Tajikistan	-	30
	Trinidad and Tobago	-	100
	Iraq	-	130
	Yemen	-	47
	Global	-	23
	Subtotal	2 446	5 810
UNDP	Afghanistan	(96)	(96)
	Azerbaijan	(8)	(8)
	Bolivia	72	(9)
	Bulgaria	(224)	107
	Colombia	-	561
	Dominican Republic	(10)	(10)
	El Salvador	2	2
	Ethiopia	1	1
	Fiji	225	231
	Ghana	99	99
	Guatemala	2	2
	Haiti	-	(42)
	Honduras	130	722
	India	(6)	(26)
	Iraq	74	74
	Libyan Arab Jamahiriya	-	(523)
	Maldives	-	(7)
	Morocco	1	1
	Mozambique	22	22
	Paraguay	43	43
	Peru	-	6
	Philippines	(649)	(649)
	Russian Federation	(22)	(22)
	Saudi Arabia	-	328
	Solomon Islands	(225)	(225)
	Syrian Arab Republic	-	(50)
	Thailand	(27)	28
	Timor-Leste	-	(2)
	Trinidad and Tobago	(1)	(32)
	Tunisia	-	14
	United Arab Emirates	-	7
	Uruguay	-	6
	Venezuela	-	1 930
	Africa regional	-	4
	Latin America and Caribbean regional	(191)	30
	Office of Finance and Administration	-	(11)
	Subtotal	(784)	2 506
UNEP	Bolivia	86	295
	Botswana	-	9
	Honduras	-	11
	Indonesia	-	14
	Jamaica	-	265
	Kenya	125	125
	Lebanon	30	40
	Mali	200	200
	Mauritania	200	200
	Morocco	108	306
	Pakistan	-	16
	Romania	-	2
	Rwanda	73	73
	Tunisia	-	65
	Uruguay	(53)	-
	Latin America and Caribbean regional	127	442
	Global	90	80
	Interregional	-	75
	Subtotal	976	2 218
UNESCO	Argentina	18	64
	Azerbaijan	-	30
	Congo	-	25
	Dominican Republic	-	15
	Egypt	-	289
	Ethiopia	10	15
	Haiti	1	1
	India	5	6
	Iran, Islamic Republic of	-	4
	Jordan	1	31

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
UNESCO (continued)	Jamaica	-	46
	Kazakhstan	-	5
	Kyrgyzstan	-	50
	Lebanon	-	980
	Pakistan	31	41
	Russian Federation	8	13
	Syrian Arab Republic	-	60
	Thailand	-	15
	Ukraine	-	53
	Uruguay	7	12
	Venezuela	-	10
	Africa regional	-	100
	Subtotal	81	1 865
UNFPA	Albania	11	11
	Algeria	-	5
	Armenia	12	12
	Bolivia	1	7
	Cambodia	-	120
	Chile	1	1
	China	-	144
	Dominican Republic	12	52
	Egypt	-	100
	Eritrea	45	45
	Ghana	-	23
	Guatemala	2	3
	Honduras	15	15
	India	88	89
	Indonesia	-	130
	Jordan	1	1
	Kazakhstan	-	31
	Kyrgyzstan	5	260
	Lao People's Democratic Republic	3	9
	Latvia	-	52
	Lebanon	1	1
	Lithuania	10	50
	Maldives	20	52
	Mauritania	-	15
	Mozambique	-	20
	Nepal	-	174
	Nicaragua	20	20
	Nigeria	-	6
	Papua New Guinea	-	10
	Peru	7	7
	Romania	-	3
	Russian Federation	46	54
	Thailand	-	113
	Tunisia	-	2
	Venezuela	-	20
	Viet Nam	-	49
	Arab regional	-	900
	Global	-	25
	Interregional	-	30
	Subtotal	300	2 665
UNHCHR	Ecuador	8	8
	Mauritania	-	20
	Morocco	-	89
	Nepal	-	45
	Peru	20	20
	Subtotal	28	182
UNHCR	Afghanistan	598	3 211
	Albania	1	1
	Armenia	3	76
	Azerbaijan	-	362
	Belarus	-	81
	Cambodia	-	700
	Chad	-	101
	China	-	75
	Colombia	268	582
	Croatia	5	10
	Cuba	-	25
	Ethiopia	2	2
	Georgia	-	125
	Haiti	-	25
	India	1	2
	Indonesia	-	301
	Iran, Islamic Republic of	-	2
	Kazakhstan	-	1
	Kyrgyzstan	5	25
	Lebanon	-	-
	Mali	-	4
	Mongolia	-	130

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
UNHCR (continued)	Mozambique	-	88
	Nepal	-	60
	Papua New Guinea	1	1
	Russian Federation	4	38
	Somalia	43	93
	Sudan	-	188
	Tajikistan	-	297
	Yugoslavia	7	148
	Arab regional	-	145
	Subtotal	938	6 899
UNIC	Bolivia	6	6
	India	3	3
	Russian Federation	6	13
	Subtotal	15	22
UNICEF	Afghanistan	-	7
	Albania	6	33
	Algeria	-	5
	Argentina	-	15
	Armenia	-	5
	Belarus	3	16
	Bhutan	-	13
	Bolivia	57	171
	Brazil	-	19
	Bulgaria	-	221
	Cambodia	-	99
	China	-	295
	Colombia	-	22
	Comoros	9	9
	Costa Rica	-	37
	Croatia	5	10
	Côte d'Ivoire	-	11
	Dominican Republic	12	68
	Ecuador	104	194
	Egypt	-	70
	Eritrea	105	105
	Ethiopia	-	40
	Gambia	8	18
	Ghana	5	8
	Guatemala	35	139
	Haiti	11	52
	India	19	22
	Indonesia	-	299
	Iraq	-	66
	Jamaica	-	3
	Jordan	3	3
	Kazakhstan	-	25
	Kenya	-	19
	Kyrgyzstan	5	25
	Lao People's Democratic Republic	15	58
	Latvia	-	136
	Lebanon	24	24
	Lithuania	5	60
	Malawi	-	72
	Maldives	-	7
	Mali	-	300
	Mauritania	-	4
	Mexico	-	38
	Moldova, Republic of	52	63
	Mongolia	(10)	12
	Mozambique	-	360
	Nepal	-	435
	Nicaragua	11	238
	Niger	-	178
	Papua New Guinea	48	226
	Peru	8	8
	Qatar	-	130
	Russian Federation	10	30
	Rwanda	35	35
	Sao Tome and Principe	5	5
	Sierra Leone	-	7
	Somalia	238	265
	Sudan	-	200
	Tajikistan	-	12
	Thailand	22	72
	Turkmenistan	-	43
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	41
	Uzbekistan	-	10
	Venezuela	-	55
	Yugoslavia	15	70
	Zambia	-	25

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
UNICEF (continued)	Zimbabwe	39	49
	Asia regional	-	20
	Latin America and Caribbean regional	-	15
	Global	50	145
	Interregional	-	349
	Subtotal	974	8 266
UNICRI	Kyrgyzstan	-	4
UNIDO	Algeria	-	1 000
	Argentina	-	860
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(563)
	Honduras	-	21
	India	7	8
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	7	1 876
UNIFEM	Azerbaijan	8	8
	Colombia	20	61
	Kenya	-	5
	Syrian Arab Republic	-	57
	Subtotal	28	131
UNMIK-Kosovo	Kosovo	13	107
UNOCHA	Belarus	-	110
	Russian Federation	34	194
	Thailand	14	14
	Ukraine	-	110
	Yugoslavia	-	5
	Subtotal	48	433
UNODC	Afghanistan	-	10
	Bolivia	12	12
	Costa Rica	-	10
	Jamaica	-	132
	Kyrgyzstan	2	164
	Peru	-	20
	Russian Federation	1	1
	Thailand	-	865
	Uzbekistan	-	39
	Subtotal	15	1 253
UNOG	Bosnia and Herzegovina	10	10
	Maldives	10 895	10 895
	Mauritius	1 866	1 866
	Mongolia	(47)	(47)
	Somalia	36	36
	Thailand	2 187	2 202
	Asia regional	2 000	2 000
	Subtotal	16 947	16 962
UNOHCI	Iraq	-	258
UNSO	Somalia	-	294
	Africa regional	-	2 528
	Subtotal	-	2 822
UNV	Cape Verde	100	100
	Latin America and Caribbean regional	-	50
	Subtotal	100	150
UPU	Armenia	-	83
United States of America	Afghanistan	50 665	143 467
	Albania	-	1 000
	Angola	100	3 737
	Argentina	-	500
	Armenia	665	1 883
	Azerbaijan	-	1 821
	Bangladesh	-	4 169
	Barbados	-	516
	Belarus	92	170
	Benin	-	239
	Bolivia	78	78
	Botswana	-	343
	Brazil	-	14
	Bulgaria	-	1 888

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
United States of America (continued)	Burundi	-	5 702
	Burkina Faso	-	500
	Cambodia	-	2 135
	Cape Verde	-	28
	Central African Republic	249	298
	Chad	-	1 920
	China	-	125
	Colombia	7	95
	Comoros	-	50
	Congo	-	500
	Costa Rica	-	35
	Cyprus	23 648	83 648
	Djibouti	-	38
	Ecuador	-	1 441
	Egypt	197	2 327
	Equatorial Guinea	-	23
	Eritrea	-	1 394
	Ethiopia	100	2 231
	Gambia	-	48
	Georgia	-	358
	Ghana	-	1 185
	Grenada	400	400
	Guatemala	850	7 938
	Guinea Bissau	-	790
	Guyana	-	23
	Haiti	5 525	20 100
	India	7 756	10 427
	Indonesia	-	850
	Iran, Islamic Republic of	-	1 000
	Jamaica	-	443
	Jordan	-	552
	Kazakhstan	-	30
	Kenya	-	2 070
	Kosovo	107	688
	Latvia	1	751
	Liberia	-	6 720
	Madagascar	-	1 000
	Malawi	-	924
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	144
	Moldova, Republic of	170	2 536
	Mongolia	201	1 723
	Mozambique	-	1 000
	Myanmar	-	25
	Namibia	-	415
	Nepal	300	490
	Nicaragua	-	435
	Niger	-	650
	Pakistan	-	3 000
	Papua New Guinea	-	450
	Peru	119	1 917
	Poland	-	370
	Moldova, Republic of	-	2 060
	Romania	-	1 025
	Russian Federation	60	555
	Rwanda	-	764
	Sao Tome and Principe	-	150
	Serbia and Montenegro	-	66
	Sierra Leone	-	628
	Somalia	100	9 045
	Sri Lanka	-	220
	Sudan	500	4 141
	Swaziland	-	6
	Tajikistan	40	4 207
	Timor-Leste	171	566
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Toukai	-	104
	Turkmenistan	-	61
	Uganda	-	149
	Ukraine	-	6 093
	United Republic of Tanzania	-	25
	Uruguay	-	2 346
	Uzbekistan	17	55
	Viet Nam	-	2 434
	Yemen	2 053	2 398
	Yugoslavia	-	320
	Zimbabwe	(84)	466
	Africa regional		10 391
	Arab regional	800	4 956
	Asia regional	-	411
	Europe regional	-	4 965

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
United States of America (continued)	Latin America and Caribbean regional	108	6 316
	Global	30	35
	Interregional	-	1 736
	Subtotal	95 045	390 521
Uzbekistan	Global	-	(3)
Vanuatu	Viet Nam	-	15
Venezuela	Egypt	-	10
	Latvia	1	1
	Latin America and Caribbean regional	-	102
	Subtotal	1	113
West Africa Development Bank	Africa regional	-	533
World Bank	Afghanistan	-	500
	Angola	50	100
	Armenia	-	15
	Belarus	-	7
	Bolivia	1	942
	Bosnia and Herzegovina	7	427
	Bhutan	-	1 851
	Brazil	-	472
	Central African Republic	4 071	7 449
	Chile	-	10
	Colombia	-	15
	Comoros	-	50
	Congo	-	1 565
	Costa Rica	-	161
	Croatia	-	5
	Dominican Republic	-	256
	Egypt	-	1 395
	El Salvador	-	115
	Gambia	-	210
	Haiti	400	1 691
	Honduras	-	3 272
	India	6	7
	Indonesia	-	350
	Iran, Islamic Republic of	-	50
	Iraq	-	240
	Kyrgyzstan	5	10
	Lebanon	-	-
	Lesotho	-	414
	Liberia	260	760
	Malaysia	-	116
	Mauritania	-	511
	Mongolia	(10)	-
	Morocco	-	53
	Nicaragua	-	169
	Nigeria	-	210
	Pakistan	22	199
	Paraguay	-	1 222
	Peru	-	359
	Serbia and Montenegro	-	1 000
	Somalia	224	3 639
	Sri Lanka	-	1 000
	Sudan	-	500
	Tajikistan	28	486
	Timor-Leste	-	493
	Togo	196	196
	Turkey	-	(7)
	Ukraine	-	40
	Uruguay	(1)	(1)
	Uzbekistan	-	95
	Venezuela	-	1 839
	Viet Nam	-	170
	Yugoslavia	-	249
	Zambia	-	406
	Zimbabwe	-	6
	Africa regional	-	2 804
	Arab regional	(23)	3 202
	Asia regional	-	(463)
	Europe regional	-	1 855
	Latin America and Caribbean regional	1	6 932
	Global	-	4 996
	Interregional	-	585
	Subtotal	5 237	54 880
World Health Organization	Albania	1	1
	Algeria	-	40
	Armenia	-	57
	Belarus	-	64
	Benin	-	100

Table 9 (continued)

Donor	Programme country/region	Amount in 2005	Cumulative amount 1975-2005
World Health Organization (continued)	Albania	1	1
	Botswana	-	307
	Bulgaria	2	93
	Cambodia	-	5
	Chile	-	203
	China	-	95
	Colombia	12	12
	Cuba	-	100
	Dominican Republic	-	33
	Ethiopia	1	1
	Guatemala	14	15
	Guyana	-	10
	Haiti	1	1
	Honduras	-	100
	India	10	83
	Indonesia	45	75
	Kenya	(76)	359
	Lao People's Democratic Republic	25	146
	Lesotho	5	16
	Lithuania	-	50
	Moldova, Republic of	-	25
	Mongolia	(10)	2
	Myanmar	-	215
	Namibia	-	(7)
	Occupied Palestinian Territory	-	704
	Papua New Guinea	45	45
	Romania	-	30
	Russian Federation	13	25
	Senegal	-	(100)
	Serbia and Montenegro	-	25
	Somalia	-	100
	South Africa	-	121
	Thailand	-	(48)
	Tunisia	-	(50)
	Turkmenistan	-	35
	Ukraine	-	36
	United Republic of Tanzania	-	213
	Uzbekistan	1	35
	Venezuela	-	(5)
	Yugoslavia	-	8
	Zimbabwe	29	29
	Asia regional	-	61
	Africa regional	-	60
	Global	-	91
	Subtotal	119	3 587
World Food Programme	Afghanistan	-	51
	Albania	1	1
	Bolivia	4	4
	Côte d'Ivoire	-	9
	Ecuador	-	1 475
	Egypt	-	30
	Ethiopia	10	10
	Guatemala	-	9
	Haiti	1	1
	Honduras	-	297
	India	11	12
	Peru	5	28
	Russian Federation	3	3
	Rwanda	10	10
	Somalia	233	252
	Sudan	-	606
	United Republic of Tanzania	-	39
	Interregional	-	9
	Subtotal	278	2 846
World Meteorological Organization	Russian Federation	-	137
Total		926 648	3 858 550

Table 10. Aging of outstanding contributions as at 31 December 2005

(in dollars)

(a) UNDP regular resources

	Voluntary contributions	Total
2001 and prior years	-	-
2002	-	-
2003	-	-
2004	-	-
2005	1 050 000	1 050 000
Total	1 050 000	1 050 000

(b) UNDP other resources

The outstanding balances as at 31 December 2005 are as follows:	
Cost sharing	248 290 074
Government cash counterpart contributions	-

Table 11. Local office costs obligations: 2005 shortfall

Region	Country	Dollars
Africa	Angola	24 966
	Benin	78 953
	Botswana	317 080
	Burundi	287 316
	Cape Verde	251 330
	Central African Republic	107 210
	Chad	156 320
	Comoros	72 030
	Democratic Republic of Congo	427 038
	Congo, People's Republic of	55 260
	Côte d'Ivoire	98 740
	Equatorial Guinea	106 930
	Eritrea	72 490
	Ethiopia	277 737
	Gabon	483 080
	Gambia	86 830
	Guinea	128 910
	Guinea-Bissau	256 320
	Kenya	63 349
	Lesotho	41 220
	Liberia	216 050
	Madagascar	70 890
	Malawi	99 020
	Mali	218 900
	Mauritius	204 036
	Mozambique	168 520
	Namibia	-
	Niger	177 980
	Nigeria	365 120
	Rwanda	120 410
	Sao Tome and Principe	100 900
	Senegal	240 382
	Sierra Leone	69 680
	Swaziland	231 010
	Zambia	259 360
	Zimbabwe	149 856
	Africa subtotal	**6 085 223**
Asia and the Pacific	Afghanistan	261 670
	Bhutan	9 927
	Cambodia	63 425
	Fiji	54 291
	Micronesia	40 460
	Kiribati	26 980
	Marshall Islands	40 460
	Palau	8 100
	Solomon Islands	64 740
	Tonga	48 560
	Tuvalu	32 380
	Vanuatu	48 560
	Lao People's Dem Rep.	99 620
	Malaysia	326 993
	Maldives	6 699
	Myanmar	157 035
	Philippines	5 486
	Samoa	-
	Cook Islands	30 970
	Niue	24 100
	Tokelau	27 480
	Asia and the Pacific subtotal	**1 377 936**

Table 11 (continued)

Region	Country	Dollars
Europe and the CIS	Albania	81 533
	Belarus	8 516
	Bosnia and Herzegovina	306 070
	Croatia	233 700
	Hungary	49 100
	Lithuania	187 010
	Macedonia	386 870
	Malta	65 460
	Poland	98 750
	Romania	155 512
	Russian Federation	269 200
	Slovak Republic	53 440
	Slovenia	57 280
	Tajikistan	45 717
	Turkmenistan	2 000
	Yugoslavia	270 540
	Europe subtotal	**2 270 698**
Arab States	Algeria	159 170
	Djibouti	124 560
	Iraq	259 710
	Kuwait	3 500
	Somalia	263 510
	Syrian Arab Republic	181 608
	United Arab Emirates	3 160
	Yemen	216 170
	Arab States subtotal	**1 211 388**
Latin America and the Caribbean	Barbados	-
	Anguilla	16 690
	Antigua and Barbuda	16 690
	Montserrat	5 370
	Bolivia	373 180
	Brazil	401 960
	Chile	130 160
	Costa Rica	76 312
	Dominican Republic	344 520
	Ecuador	176 750
	El Salvador	-
	Belize	36 250
	Guatemala	54 223
	Guyana	24 170
	Honduras	34 730
	Jamaica	249 680
	Cayman Islands	20 960
	Turks and Caicos Islands	73 140
	Paraguay	156 890
	Peru	383 710
	Trinidad and Tobago	91 044
	Netherlands Antilles	27 440
	Suriname	119 490
	Uruguay	159 180
	Venezuela	75 580
	Latin America subtotal	**3 048 119**
	Grand total	**13 993 364**

Table 12. Reserve for field accommodation: financial statements
(in thousands of dollars)

Statement of income and expenditure for the years ended 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2005	2004	2005	2004	2005	2004	2005	2004
Income								
Rental income	796	788	391	40	15	-	1 202	828
Other income	27	85	1	-	176	-	204	85
Total income	823	873	392	40	191	-	1 406	913
Expenditure								
Repairs and maintenance	428	388	-	-	15	7	443	395
BSB expenditure	-	-	-	-	-	-	-	-
Miscellaneous expenditure	-	-	-	-	-	-	-	-
Write-offs and miscellaneous provisions	-	-	-	-	-	-	-	-
Total expenditure	428	388	-	-	15	7	443	395
Excess/(shortfall) of income over expenditure	395	485	392	40	176	(7)	963	518
Savings on obligations of prior biennium	-	-	-	15	-	-	-	15
Refunds to donors and transfers (to)/from other funds	-	-	-	-	-	-	-	-
Fund balances, 1 January	(1 690)	(2 175)	(1 983)	(2 038)	1 207	1 214	(2 466)	(2 999)
Fund balances, 31 December	(1 295)	(1 690)	(1 591)	(1 983)	1 383	1 207	(1 503)	(2 466)

Table 12 (continued)

Assets, liabilities and reserve balances as of 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2005	2004	2005	2004	2005	2004	2005	2004
Assets								
Accounts receivable and deferred charges								
Other accounts receivable and deferred charges	88	3	80	-	-	-	168	3
Long-term accounts receivable	436	437	-	-	-	-	436	437
Loans to Governments	806	806	-	-	-	-	806	806
Construction costs	16 348	16 324	26 568	26 569	-	-	42 916	42 893
Capitalized rehabilitation	982	1 075	-	-	1	1	983	1 076
Household appliance rental scheme	-	-	-	-	-	-	-	-
Allowance for write-down	(3 632)	(3 715)	(6 000)	(6 000)	-	-	(9 632)	(9 715)
Total assets	15 028	14 930	20 648	20 569	1	1	35 677	35 500
Liabilities								
Unliquidated obligations	-	15	-	(15)	1	26	1	26
Accounts payable	139	(74)	15	(20)	5	6	159	(88)
Due to UNDP-regular resources from:								
Reserve for field accommodation	(8 816)	(12 972)	14 476	20 689	(1 388)	(1 238)	4 272	6 479
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	4 651	7 748	1 898	-	-	7 748	6 549
Deferred income	-	-	-	-	-	-	-	-
Total liabilities	(8 677)	(8 380)	22 239	22 552	(1 382)	(1 206)	12 180	12 966
Fund balance - authorized level	25 000	25 000	-	-	-	-	25 000	25 000
Unexpended resources	(1 295)	(1 690)	(1 591)	(1 983)	1 383	1 207	(1 503)	(2 466)
Total liabilities and fund balance	15 028	14 930	20 648	20 569	1	1	35 677	35 500

Table 13: Status of bilateral and other resources received under management services agreements for the year ended 31 December 2005

(in thousands of dollars)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2005
		Balance at 1 Jan 2005	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Afghanistan	2 497	(1 292)	-	73	6	79	-	1 126
Japan	Afghanistan	191	-	2	180	-	180	-	13
United Kingdom	Afghanistan	(63)	-	-	-	-	-	-	(63)
USAID	Afghanistan	36	-	9	26	-	26	-	19
World Bank	Afghanistan	-	-	-	-	-	-	-	-
EEC	Albania	138	-	-	-	-	-	-	138
Italy	Albania	25	-	-	-	-	-	-	25
Government-ITA/NGO	Angola	21	-	1	-	-	-	-	22
Private sector	Angola	265	-	4	247	-	247	-	22
Government (IADB)	Argentina	566	-	16	(1)	27	26	-	556
Government (WB)	Argentina	758	18 926	170	1 751	7 911	9 662	-	10 192
Government	Argentina	324	101	4	52	59	111	-	318
IADB	Argentina	(76)	3 352	-	-	3 335	3 335	-	(59)
World Bank	Argentina	2 252	-	127	916	293	1 209	-	1 170
Japan	Benin	2	-	-	-	-	-	-	2
Government	Bhutan	(3)	-	-	-	-	-	-	(3)
Germany	Bolivia	3	-	-	-	-	-	-	3
Government (WB)	Bolivia	12	-	-	-	-	-	-	12
IADB	Bolivia	11	-	-	-	-	-	-	11
Japan	Bolivia	-	-	-	-	-	-	-	-
Multiple	Bolivia	16	-	-	-	-	-	-	16
USAID	Bolivia	-	-	-	-	-	-	-	-
World Bank	Bolivia	571	-	-	-	-	-	-	571
SICA	Bosnia Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	3 169	10 901	15	2 112	630	2 742	-	11 343
Japan	Burkina Faso	5	-	-	-	-	-	-	5
Japan	Cambodia	84	-	-	84	-	84	-	-
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic	1	-	-	1	-	1	-	-
Italy	Central America	86	180	17	364	-	364	-	(81)
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	Chad	196	281	1	98	42	140	-	338
Finland	China	74	-	1	-	-	-	-	75
Italy	China	251	-	6	92	-	92	-	165
AfDB	Congo	-	388	-	60		60	-	328
Government	Congo	2	-	-	-	-	-	-	2
USA	Congo	5	-	-	-	-	-	-	5
USAID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Côte d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	71	-	-	-	-	-	-	71
Japan	Djibouti	22	-	1	-	-	-	-	23
World Bank	Djibouti	-	-	-	-	-	-	-	-
Government	Dominican Republic	1	-	-	-	-	-	-	1
IFAD-MSA	Dominican Republic	2	100	2	224	-	224	-	(120)
Government (WB)	Ecuador	22	-	-	-	-	-	-	22
World Bank	Ecuador	655	-	10	-	-	-	-	665
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
Government-IFAD	El Salvador	114	177	1	263	3	266	-	26
IFAD-MSA	El Salvador	(610)	3 592	3	3 701	-	3 701	-	(716)
Italy	El Salvador	17	-	1	16	-	16	-	2
Japan	El Salvador	742	-	31	389	369	758	-	15
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	77
Government	Eritrea	59	-	-	-	-	-	(59)	-
USAID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	4 571	2 495	12	2 336	127	2 463	-	4 615
World Bank	Ethiopia	804	-	40	627	24	651	-	193
Government	Gabon	5	-	-	-	-	-	(5)	-
France	Global	13	-	-	-	-	-	-	13

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2005
		Balance at 1 Jan 2004	Contributions	Interest earnings	Total disbursements	Encumbrance	Total costs		
Int'l NGO	Global	147	1 440	-	1 559	62	1 621	-	(34)
Italy	Global	138	-	-	100	-	100	-	38
Norway	Global	14	-	-	-	-	-	-	14
Sweden	Global	(96)	80	-	-	-	-	-	(16)
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	219	1 322	6	1 021	9	1 030	(473)	44
United Kingdom	Global	22	-	-	-	-	-	-	22
USAID	Global	-	-	-	-	-	-	-	-
Government (WB)	Guatemala	1	-	-	-	-	-	-	1
Government	Guatemala	2 567	7 090	18	2 214	-	2 214	(146)	7 315
IADB	Guatemala	82	-	-	-	-	-	-	82
IFAD-MSA	Guatemala	85	-	-	-	-	-	-	85
Japan	Guatemala	5	-	-	-	-	-	-	5
Netherlands	Guatemala	146	-	-	-	-	-	-	146
NGO	Guatemala	-	-	-	-	-	-	-	-
World Bank	Guatemala	27	-	-	-	-	-	-	27
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	77	-	6	(28)	-	(28)	-	111
Canada	Haiti	5	66	-	55	-	55	-	16
Switzerland	Haiti	(4)	-	-	-	-	-	-	(4)
World Ban	Haiti	1 150	-	-	-	-	-	-	1 150
Japan	Honduras	220	4 630	106	190	4 510	4 700	-	256
World Bank	Honduras	7	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	86	-	1	-	-	-	-	87
World Bank	Indonesia	-	-	-	-	-	-	-	-
Czechoslovakia	Interregional	397	-	-	-	-	-	-	397
Denmark	Interregional	61	1 825	29	441	1 008	1 449	-	466
Italy	Interregional	29	-	-	-	-	-	-	29
Norway	Interregional	3	-	3	(57)	12	(45)	-	51
Sweden	Interregional	1 298	1 117	13	117	395	512	-	1 916
EEC	Iraq	-	1 762	-	-	-	-	-	1 762
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Norway	Kyrgyzstan	4	-	-	-	-	-	-	4
Australia	Laos	34	-	-	-	-	-	-	34
Italy	Libya	-	2 229	-	2	-	2	-	2 227
Japan	Madagascar	-	-	-	-	-	-	-	-
World Bank	Madagascar	2	-	-	-	-	-	-	2
Japan	Mali	373	7 272	96	3 695	3 753	7 448	-	293
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	78	-	3	-	-	-	-	81
Austria	Mexico	13	-	-	10	-	10	-	3
Finland	Mexico	80	-	-	66	-	66	-	14
Germany	Mexico	13	-	-	10	-	10	-	3
Government	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	-	39	-	33	3	36	-	3
New Zealand	Mexico	10	-	-	5	-	5	-	5
Switzerland	Mexico	-	60	-	42	-	42	-	18
United Kingdom	Mexico	-	28	-	28	-	28	-	-
USA	Mexico	49	-	-	47	-	47	-	2
Netherlands	Mongolia	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	-	-	-	-	-	-	255
Government-ITA/NGO	Mozambique	28	-	-	-	-	-	-	28
Private sector	Mozambique	67	-	1	-	-	-	-	68
Italy	Nicaragua	12	-	-	-	-	-	-	12
Japan	Nicaragua	1 153	7 407	187	2 207	3 145	5 352	-	3 395
Italy	Niger	9	-	-	-	-	-	-	9
Japan	Niger	6	-	-	-	-	-	-	6
AfDB	Nigeria	18	-	-	-	-	-	-	18
JBIC	Pakistan	1 407	-	23	-	-	-	-	1 430
World Bank	Pakistan	(1)	-	-	-	-	-	-	(1)
Finland	Palestine	172	-	-	(24)	-	(24)	-	196
Italy	Palestine	(143)	-	1	101	-	101	-	(243)
SICA	Palestine	439	-	-	-	-	-	-	439
Australia	Papua New Guinea	12	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	348
Finland	Peru	(53)	-	-	-	-	-	-	(53)
Government (IADB)	Peru	39	-	1	-	-	-	-	40
Government (WB)	Peru	295	-	5	-	-	-	(11)	289

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2005
		Balance at 1 Jan 2004	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Government	Peru	11 582	60 479	348	9 139	18 978	28 117	390	44 682
IADB	Peru	10	-	-	-	-	-	-	10
Japan	Peru	261	-	11	(34)	7	(27)	-	299
World Bank	Peru	656	-	5	-	-	-	(313)	348
Australia	Philippines	-	-	-	-	-	-	-	-
France	Regional - Africa	835	-	-	-	-	-	(835)	-
Sweden	Regional - Africa	11	-	-	-	-	-	-	11
Finland	Regional - Asia	51	-	-	-	-	-	-	51
Joint	Regional - Europe	136	-	-	-	-	-	-	136
IADB	Regional - Latin America	62	-	-	-	-	-	-	62
Int'l NGO	Regional - Latin America	3	658	-	482	-	482	-	179
Italy	Regional - Latin America	142	-	-	-	-	-	-	142
USAID	Regional - Latin America	-	-	-	-	-	-	-	-
World Bank	Republic of Latvia	8	-	-	-	-	-	-	8
Government	Russia	(14)	-	-	(31)	-	(31)	(17)	-
Private sector	Russia	87	-	1	-	-	-	-	88
Japan	Senegal	7	-	-	-	-	-	-	7
AfDB	Sierra Leone	492	4 128	15	2 259	1 256	3 515	-	1 120
EEC	Somalia	38	-	1	-	-	-	-	39
IFAD-MSA	Somalia	-	-	-	-	-	-	-	-
Int'l NGO	Somalia	(699)	630	-	640	58	698	1 143	376
Japan	Somalia	4	-	-	-	-	-	-	4
Government-ITA/NGO	South Africa	285	-	4	-	-	-	-	289
Italy	South Africa	-	98	-	-	-	-	-	98
Private sector	South Africa	(57)	-	-	-	-	-	-	(57)
World Bank	St. Christopher and Nevis	13	-	-	-	-	-	-	13
Italy	Sudan	1 293	-	-	-	-	-	-	1 293
AsDB	Tajikistan	(424)	-	-	-	-	-	-	(424)
Japan	Tajikistan	2	-	-	-	-	-	-	2
World Bank	Tajikistan	(24)	-	-	-	-	-	-	(24)
Finland	Thailand	229	-	-	-	-	-	-	229
Japan	Timor-Leste	366	-	17	-	-	-	-	383
Portugal	Timor-Leste	22	-	-	-	-	-	-	22
Japan	Togo	-	-	-	-	-	-	-	-
Government-ITA/NGO	Tunisia	73	-	1	-	-	-	-	74
Government (WB)	Turkey	-	-	-	-	-	-	-	-
USA	Turkey	751	-	20	-	-	-	-	771
World Bank	Turkey	903	-	15	(1 316)	-	(1 316)	-	2 234
Government	U.R. of Tanzania	23	-	-	-	-	-	-	23
World Bank	U.R. of Tanzania	178	-	-	-	-	-	-	178
Government	Uganda	74	-	-	-	-	-	-	74
Sweden	Uganda	3	-	-	-	-	-	-	3
World Bank	Uganda	109	-	1	-	-	-	-	110
IADB	Venezuela	-	-	-	-	-	-	-	-
Australia	Viet Nam	222	-	-	-	-	-	-	222
World Bank	Yemen	-	-	-	-	-	-	-	-
Finland	Yugoslavia	40	-	-	-	-	-	-	40
Government-ITA/NGO	Yugoslavia	127	169	2	48	-	48	-	250
Italy	Yugoslavia	1 684	-	48	1 184	163	1 347	-	385
Japan	Yugoslavia	43	-	1	-	-	-	-	44
Sweden	Yugoslavia	131	-	-	-	-	-	-	131
Belgium	Zaire	62	-	2	-	-	-	-	64
EEC	Zaire	(879)	-	-	-	-	-	-	(879)
Japan	Zaire	-	-	-	-	-	-	-	-
World Bank	Zaire	30	-	1	-	-	-	-	31
Australia	Zimbabwe	177	-	3	-	-	-	-	180
Total		**48 985**	**141 730**	**1 469**	**37 816**	**46 185**	**84 001**	**(326)**	**107 857**

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management serivces agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management services agreements